



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## Municipio de Tancítaro ESTADO DE MICHOACAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y 08/mar./2021

hora de Impresión 02:04 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$52,064,614.10</b>	<b>\$3,315,989.33</b>	<b>\$55,380,603.43</b>	<b>\$53,611,222.57</b>	<b>\$1,769,380.86</b>	<b>\$53,611,222.57</b>	<b>\$0.00</b>	<b>\$1,769,380.86</b>	<b>\$53,611,222.57</b>	<b>\$53,611,222.57</b>	<b>\$0.00</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$41,705,815.76</b>	<b>-\$436,137.30</b>	<b>\$41,269,678.46</b>	<b>\$40,498,069.45</b>	<b>\$771,609.01</b>	<b>\$40,498,069.45</b>	<b>\$0.00</b>	<b>\$771,609.01</b>	<b>\$40,498,069.45</b>	<b>\$40,498,069.45</b>	<b>\$0.00</b>
11100 DIETAS	\$4,446,302.76	-\$23,634.13	\$4,422,668.63	\$4,361,820.75	\$60,847.88	\$4,361,820.75	\$0.00	\$60,847.88	\$4,361,820.75	\$4,361,820.75	\$0.00
11103 Dietas a Funcionarios Municipales	\$4,446,302.76	-\$23,634.13	\$4,422,668.63	\$4,361,820.75	\$60,847.88	\$4,361,820.75	\$0.00	\$60,847.88	\$4,361,820.75	\$4,361,820.75	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$37,259,513.00	-\$412,503.17	\$36,847,009.83	\$36,136,248.70	\$710,761.13	\$36,136,248.70	\$0.00	\$710,761.13	\$36,136,248.70	\$36,136,248.70	\$0.00
11301 Sueldos base	\$37,259,513.00	-\$412,503.17	\$36,847,009.83	\$36,136,248.70	\$710,761.13	\$36,136,248.70	\$0.00	\$710,761.13	\$36,136,248.70	\$36,136,248.70	\$0.00
<b>12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TR.</b>	<b>\$3,744,985.08</b>	<b>\$4,236,262.31</b>	<b>\$7,981,247.39</b>	<b>\$7,472,878.85</b>	<b>\$508,368.54</b>	<b>\$7,472,878.85</b>	<b>\$0.00</b>	<b>\$508,368.54</b>	<b>\$7,472,878.85</b>	<b>\$7,472,878.85</b>	<b>\$0.00</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$2,015,170.13	\$2,015,170.13	\$1,743,968.83	\$271,201.30	\$1,743,968.83	\$0.00	\$271,201.30	\$1,743,968.83	\$1,743,968.83	\$0.00
12101 Honorarios asimilables a salarios	\$0.00	\$2,015,170.13	\$2,015,170.13	\$1,743,968.83	\$271,201.30	\$1,743,968.83	\$0.00	\$271,201.30	\$1,743,968.83	\$1,743,968.83	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$3,744,985.08	\$2,221,092.18	\$5,966,077.26	\$5,728,910.02	\$237,167.24	\$5,728,910.02	\$0.00	\$237,167.24	\$5,728,910.02	\$5,728,910.02	\$0.00
12201 Sueldos base al personal eventual	\$3,744,985.08	\$2,221,092.18	\$5,966,077.26	\$5,728,910.02	\$237,167.24	\$5,728,910.02	\$0.00	\$237,167.24	\$5,728,910.02	\$5,728,910.02	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,803,448.08</b>	<b>-\$426,203.85</b>	<b>\$5,377,244.23</b>	<b>\$5,100,173.17</b>	<b>\$277,071.06</b>	<b>\$5,100,173.17</b>	<b>\$0.00</b>	<b>\$277,071.06</b>	<b>\$5,100,173.17</b>	<b>\$5,100,173.17</b>	<b>\$0.00</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$5,540,448.12	-\$240,703.89	\$5,299,744.23	\$5,046,848.17	\$252,896.06	\$5,046,848.17	\$0.00	\$252,896.06	\$5,046,848.17	\$5,046,848.17	\$0.00
13201 Prima vacacional	\$615,608.96	-\$25,120.70	\$590,488.26	\$476,329.71	\$114,158.55	\$476,329.71	\$0.00	\$114,158.55	\$476,329.71	\$476,329.71	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$4,924,839.16	-\$215,583.19	\$4,709,255.97	\$4,570,518.46	\$138,737.51	\$4,570,518.46	\$0.00	\$138,737.51	\$4,570,518.46	\$4,570,518.46	\$0.00
13300 HORAS EXTRAORDINARIAS	\$171,000.00	-\$113,875.00	\$57,125.00	\$52,125.00	\$5,000.00	\$52,125.00	\$0.00	\$5,000.00	\$52,125.00	\$52,125.00	\$0.00
13301 Remuneraciones por horas extraordinarias	\$171,000.00	-\$113,875.00	\$57,125.00	\$52,125.00	\$5,000.00	\$52,125.00	\$0.00	\$5,000.00	\$52,125.00	\$52,125.00	\$0.00
13400 COMPENSACIONES	\$91,999.96	-\$71,624.96	\$20,375.00	\$1,200.00	\$19,175.00	\$1,200.00	\$0.00	\$19,175.00	\$1,200.00	\$1,200.00	\$0.00
13404 Compensaciones por servicios eventuales	\$91,999.96	-\$71,624.96	\$20,375.00	\$1,200.00	\$19,175.00	\$1,200.00	\$0.00	\$19,175.00	\$1,200.00	\$1,200.00	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$172,999.92</b>	<b>-\$124,999.92</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
14400 APORTACIONES PARA SEGUROS	\$172,999.92	-\$124,999.92	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
14403 Cuotas para el seguro de gastos médicos del personal ci	\$172,999.92	-\$124,999.92	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$233,833.26</b>	<b>-\$98,974.18</b>	<b>\$134,859.08</b>	<b>\$103,358.42</b>	<b>\$31,500.66</b>	<b>\$103,358.42</b>	<b>\$0.00</b>	<b>\$31,500.66</b>	<b>\$103,358.42</b>	<b>\$103,358.42</b>	<b>\$0.00</b>
15200 INDEMNIZACIONES	\$190,000.00	-\$73,988.20	\$116,011.80	\$97,430.40	\$18,581.40	\$97,430.40	\$0.00	\$18,581.40	\$97,430.40	\$97,430.40	\$0.00
15201 Indemnizaciones por accidentes de trabajo	\$148,000.00	-\$148,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$42,000.00	\$74,011.80	\$116,011.80	\$97,430.40	\$18,581.40	\$97,430.40	\$0.00	\$18,581.40	\$97,430.40	\$97,430.40	\$0.00
15500 APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PÚ	\$43,833.26	-\$24,985.98	\$18,847.28	\$5,928.02	\$12,919.26	\$5,928.02	\$0.00	\$12,919.26	\$5,928.02	\$5,928.02	\$0.00
15501 Apoyos a la capacitación de los servidores públicos	\$43,833.26	-\$24,985.98	\$18,847.28	\$5,928.02	\$12,919.26	\$5,928.02	\$0.00	\$12,919.26	\$5,928.02	\$5,928.02	\$0.00
<b>17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$403,532.00</b>	<b>\$166,042.27</b>	<b>\$569,574.27</b>	<b>\$436,742.68</b>	<b>\$132,831.59</b>	<b>\$436,742.68</b>	<b>\$0.00</b>	<b>\$132,831.59</b>	<b>\$436,742.68</b>	<b>\$436,742.68</b>	<b>\$0.00</b>
17100 ESTÍMULOS	\$403,532.00	\$166,042.27	\$569,574.27	\$436,742.68	\$132,831.59	\$436,742.68	\$0.00	\$132,831.59	\$436,742.68	\$436,742.68	\$0.00
17101 Estímulos por productividad y eficiencia	\$141,200.00	\$136,454.41	\$277,654.41	\$209,156.50	\$68,497.91	\$209,156.50	\$0.00	\$68,497.91	\$209,156.50	\$209,156.50	\$0.00
17102 Estímulos al personal operativo	\$259,500.00	\$29,587.86	\$289,087.86	\$227,586.18	\$61,501.68	\$227,586.18	\$0.00	\$61,501.68	\$227,586.18	\$227,586.18	\$0.00
17104 Premio de puntualidad	\$2,832.00	\$0.00	\$2,832.00	\$0.00	\$2,832.00	\$0.00	\$0.00	\$2,832.00	\$0.00	\$0.00	\$0.00
<b>20000 MATERIALES Y SUMINISTRO</b>	<b>\$17,610,747.61</b>	<b>-\$406,918.26</b>	<b>\$17,203,829.35</b>	<b>\$14,371,665.05</b>	<b>\$2,832,164.30</b>	<b>\$14,371,665.05</b>	<b>\$0.00</b>	<b>\$2,832,164.30</b>	<b>\$14,371,665.05</b>	<b>\$14,371,665.05</b>	<b>\$0.00</b>
<b>21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI</b>	<b>\$1,146,383.75</b>	<b>-\$249,508.43</b>	<b>\$896,875.32</b>	<b>\$447,801.84</b>	<b>\$449,073.48</b>	<b>\$447,801.84</b>	<b>\$0.00</b>	<b>\$449,073.48</b>	<b>\$447,801.84</b>	<b>\$447,801.84</b>	<b>\$0.00</b>



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$429,919.23	-\$30,997.15	\$398,922.08	\$228,073.69	\$170,848.39	\$228,073.69	\$0.00	\$170,848.39	\$228,073.69	\$228,073.69	\$0.00
21101	Materiales y útiles de oficina	\$324,919.63	\$42,750.85	\$367,670.48	\$226,821.69	\$140,848.79	\$226,821.69	\$0.00	\$140,848.79	\$226,821.69	\$226,821.69	\$0.00
21102	Material para estudios y proyectos	\$104,999.60	-\$73,748.00	\$31,251.60	\$1,252.00	\$29,999.60	\$1,252.00	\$0.00	\$29,999.60	\$1,252.00	\$1,252.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$228,068.26	-\$59,433.40	\$168,634.86	\$39,927.05	\$128,707.81	\$39,927.05	\$0.00	\$128,707.81	\$39,927.05	\$39,927.05	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$228,068.26	-\$59,433.40	\$168,634.86	\$39,927.05	\$128,707.81	\$39,927.05	\$0.00	\$128,707.81	\$39,927.05	\$39,927.05	\$0.00
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21301	Material estadístico y geográfico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$71,663.67	-\$25,971.44	\$45,692.23	\$1,245.98	\$44,446.25	\$1,245.98	\$0.00	\$44,446.25	\$1,245.98	\$1,245.98	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bi	\$71,663.67	-\$25,971.44	\$45,692.23	\$1,245.98	\$44,446.25	\$1,245.98	\$0.00	\$44,446.25	\$1,245.98	\$1,245.98	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$66,000.00	-\$60,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$28,000.00	-\$27,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21503	Material de fotografía, cinematografía, televisión y grabac	\$38,000.00	-\$33,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$331,932.59	-\$56,106.44	\$275,826.15	\$178,555.12	\$97,271.03	\$178,555.12	\$0.00	\$97,271.03	\$178,555.12	\$178,555.12	\$0.00
21601	Material de limpieza	\$331,932.59	-\$56,106.44	\$275,826.15	\$178,555.12	\$97,271.03	\$178,555.12	\$0.00	\$97,271.03	\$178,555.12	\$178,555.12	\$0.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$13,800.00	-\$12,000.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
21801	Materiales para el registro e identificación de bienes y per	\$13,800.00	-\$12,000.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,726,294.18</b>	<b>-\$207,354.16</b>	<b>\$1,518,940.02</b>	<b>\$1,229,530.68</b>	<b>\$289,409.34</b>	<b>\$1,229,530.68</b>	<b>\$0.00</b>	<b>\$289,409.34</b>	<b>\$1,229,530.68</b>	<b>\$1,229,530.68</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,694,817.58	-\$192,214.60	\$1,502,602.98	\$1,224,713.46	\$277,889.52	\$1,224,713.46	\$0.00	\$277,889.52	\$1,224,713.46	\$1,224,713.46	\$0.00
22102	Productos alimenticios para personas derivado de la pres	\$714,649.00	-\$435,628.54	\$279,020.46	\$245,624.53	\$33,395.93	\$245,624.53	\$0.00	\$33,395.93	\$245,624.53	\$245,624.53	\$0.00
22103	Productos alimenticios para el personal que realiza labore	\$587,335.21	\$161,031.63	\$748,366.84	\$707,194.78	\$41,172.06	\$707,194.78	\$0.00	\$41,172.06	\$707,194.78	\$707,194.78	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$392,833.37	-\$19,840.77	\$372,992.60	\$271,299.15	\$101,693.45	\$271,299.15	\$0.00	\$101,693.45	\$271,299.15	\$271,299.15	\$0.00
22105	Productos alimenticios para la población en caso de desa	\$0.00	\$102,223.08	\$102,223.08	\$595.00	\$101,628.08	\$595.00	\$0.00	\$101,628.08	\$595.00	\$595.00	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$31,476.60	-\$15,139.56	\$16,337.04	\$4,817.22	\$11,519.82	\$4,817.22	\$0.00	\$11,519.82	\$4,817.22	\$4,817.22	\$0.00
22301	Utensilios para el servicio de alimentación	\$31,476.60	-\$15,139.56	\$16,337.04	\$4,817.22	\$11,519.82	\$4,817.22	\$0.00	\$11,519.82	\$4,817.22	\$4,817.22	\$0.00
<b>23000</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$107,080.00</b>	<b>\$107,080.00</b>	<b>\$106,520.00</b>	<b>\$560.00</b>	<b>\$106,520.00</b>	<b>\$0.00</b>	<b>\$560.00</b>	<b>\$106,520.00</b>	<b>\$106,520.00</b>	<b>\$0.00</b>
23100	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FC	\$0.00	\$71,720.00	\$71,720.00	\$71,720.00	\$0.00	\$71,720.00	\$0.00	\$0.00	\$71,720.00	\$71,720.00	\$0.00
23101	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$71,720.00	\$71,720.00	\$71,720.00	\$0.00	\$71,720.00	\$0.00	\$0.00	\$71,720.00	\$71,720.00	\$0.00
23600	PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$0.00	\$35,360.00	\$35,360.00	\$34,800.00	\$560.00	\$34,800.00	\$0.00	\$560.00	\$34,800.00	\$34,800.00	\$0.00
23601	Productos metálicos y a base de minerales no metálicos	\$0.00	\$35,360.00	\$35,360.00	\$34,800.00	\$560.00	\$34,800.00	\$0.00	\$560.00	\$34,800.00	\$34,800.00	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$2,348,613.99</b>	<b>-\$246,013.70</b>	<b>\$2,102,600.29</b>	<b>\$1,560,463.74</b>	<b>\$542,136.55</b>	<b>\$1,560,463.74</b>	<b>\$0.00</b>	<b>\$542,136.55</b>	<b>\$1,560,463.74</b>	<b>\$1,560,463.74</b>	<b>\$0.00</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24101	Productos minerales no metálicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$324,166.63	-\$211,682.63	\$112,484.00	\$80,579.99	\$31,904.01	\$80,579.99	\$0.00	\$31,904.01	\$80,579.99	\$80,579.99	\$0.00
24201	Cemento y productos de concreto	\$324,166.63	-\$211,682.63	\$112,484.00	\$80,579.99	\$31,904.01	\$80,579.99	\$0.00	\$31,904.01	\$80,579.99	\$80,579.99	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$117,576.00	-\$57,443.65	\$60,132.35	\$455.00	\$59,677.35	\$455.00	\$0.00	\$59,677.35	\$455.00	\$455.00	\$0.00



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24301	Cal, yeso y productos de yeso	\$117,576.00	-\$57,443.65	\$60,132.35	\$455.00	\$59,677.35	\$455.00	\$0.00	\$59,677.35	\$455.00	\$455.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$93,000.00	-\$66,200.00	\$26,800.00	\$975.00	\$25,825.00	\$975.00	\$0.00	\$25,825.00	\$975.00	\$975.00	\$0.00
24401	Madera y productos de madera	\$93,000.00	-\$66,200.00	\$26,800.00	\$975.00	\$25,825.00	\$975.00	\$0.00	\$25,825.00	\$975.00	\$975.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$22,000.00	-\$4,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
24501	Vidrio y productos de vidrio	\$22,000.00	-\$4,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$948,972.52	-\$82,481.91	\$866,490.61	\$852,181.29	\$14,309.32	\$852,181.29	\$0.00	\$14,309.32	\$852,181.29	\$852,181.29	\$0.00
24601	Material eléctrico y electrónico	\$948,972.52	-\$82,481.91	\$866,490.61	\$852,181.29	\$14,309.32	\$852,181.29	\$0.00	\$14,309.32	\$852,181.29	\$852,181.29	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$200,999.92	\$113,733.59	\$314,733.51	\$209,948.23	\$104,785.28	\$209,948.23	\$0.00	\$104,785.28	\$209,948.23	\$209,948.23	\$0.00
24701	Artículos metálicos para la construcción	\$200,999.92	\$113,733.59	\$314,733.51	\$209,948.23	\$104,785.28	\$209,948.23	\$0.00	\$104,785.28	\$209,948.23	\$209,948.23	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$42,749.92	-\$23,330.00	\$19,419.92	\$1,670.00	\$17,749.92	\$1,670.00	\$0.00	\$17,749.92	\$1,670.00	\$1,670.00	\$0.00
24801	Materiales complementarios	\$42,749.92	-\$23,330.00	\$19,419.92	\$1,670.00	\$17,749.92	\$1,670.00	\$0.00	\$17,749.92	\$1,670.00	\$1,670.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$594,149.00	\$90,390.90	\$684,539.90	\$414,654.23	\$269,885.67	\$414,654.23	\$0.00	\$269,885.67	\$414,654.23	\$414,654.23	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$572,750.00	-\$108,185.29	\$464,564.71	\$196,078.04	\$268,486.67	\$196,078.04	\$0.00	\$268,486.67	\$196,078.04	\$196,078.04	\$0.00
24903	Material para alcantarillado sanitario	\$20,000.00	\$198,576.19	\$218,576.19	\$218,576.19	\$0.00	\$218,576.19	\$0.00	\$0.00	\$218,576.19	\$218,576.19	\$0.00
24904	Material para mantenimiento de colectores	\$1,399.00	\$0.00	\$1,399.00	\$0.00	\$1,399.00	\$0.00	\$0.00	\$1,399.00	\$0.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$1,535,999.92</b>	<b>\$230,619.38</b>	<b>\$1,766,619.30</b>	<b>\$1,695,589.38</b>	<b>\$71,029.92</b>	<b>\$1,695,589.38</b>	<b>\$0.00</b>	<b>\$71,029.92</b>	<b>\$1,695,589.38</b>	<b>\$1,695,589.38</b>	<b>\$0.00</b>
25100	PRODUCTOS QUIMICOS BÁSICOS	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25101	Productos químicos básicos	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$644,799.92	-\$181,616.29	\$463,183.63	\$447,700.15	\$15,483.48	\$447,700.15	\$0.00	\$15,483.48	\$447,700.15	\$447,700.15	\$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$644,799.92	-\$181,616.29	\$463,183.63	\$447,700.15	\$15,483.48	\$447,700.15	\$0.00	\$15,483.48	\$447,700.15	\$447,700.15	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$600,000.00	\$595,015.01	\$1,195,015.01	\$1,162,258.27	\$32,756.74	\$1,162,258.27	\$0.00	\$32,756.74	\$1,162,258.27	\$1,162,258.27	\$0.00
25301	Medicinas y productos farmacéuticos	\$600,000.00	\$595,015.01	\$1,195,015.01	\$1,162,258.27	\$32,756.74	\$1,162,258.27	\$0.00	\$32,756.74	\$1,162,258.27	\$1,162,258.27	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$217,200.00	-\$146,907.34	\$70,292.66	\$52,938.96	\$17,353.70	\$52,938.96	\$0.00	\$17,353.70	\$52,938.96	\$52,938.96	\$0.00
25401	Materiales, accesorios y suministros médicos	\$217,200.00	-\$146,907.34	\$70,292.66	\$52,938.96	\$17,353.70	\$52,938.96	\$0.00	\$17,353.70	\$52,938.96	\$52,938.96	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$63,000.00	-\$24,872.00	\$38,128.00	\$32,692.00	\$5,436.00	\$32,692.00	\$0.00	\$5,436.00	\$32,692.00	\$32,692.00	\$0.00
25601	Fibras sintéticas, hules, plásticos y derivados	\$63,000.00	-\$24,872.00	\$38,128.00	\$32,692.00	\$5,436.00	\$32,692.00	\$0.00	\$5,436.00	\$32,692.00	\$32,692.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$5,830,237.36</b>	<b>\$380,942.02</b>	<b>\$6,211,179.38</b>	<b>\$5,381,952.89</b>	<b>\$829,226.49</b>	<b>\$5,381,952.89</b>	<b>\$0.00</b>	<b>\$829,226.49</b>	<b>\$5,381,952.89</b>	<b>\$5,381,952.89</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,830,237.36	\$380,942.02	\$6,211,179.38	\$5,381,952.89	\$829,226.49	\$5,381,952.89	\$0.00	\$829,226.49	\$5,381,952.89	\$5,381,952.89	\$0.00
26103	Combustibles, lubricantes y aditivos para vehículos terres	\$5,204,621.03	\$334,381.06	\$5,539,002.09	\$4,949,555.58	\$589,446.51	\$4,949,555.58	\$0.00	\$589,446.51	\$4,949,555.58	\$4,949,555.58	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$524,199.70	-\$133,628.96	\$390,570.74	\$241,720.14	\$148,850.60	\$241,720.14	\$0.00	\$148,850.60	\$241,720.14	\$241,720.14	\$0.00
26105	Combustibles, lubricantes y aditivos para maquinaria y eq	\$101,416.63	\$180,189.92	\$281,606.55	\$190,677.17	\$90,929.38	\$190,677.17	\$0.00	\$90,929.38	\$190,677.17	\$190,677.17	\$0.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$2,879,838.59</b>	<b>-\$1,422,982.14</b>	<b>\$1,456,856.45</b>	<b>\$1,203,141.96</b>	<b>\$253,714.49</b>	<b>\$1,203,141.96</b>	<b>\$0.00</b>	<b>\$253,714.49</b>	<b>\$1,203,141.96</b>	<b>\$1,203,141.96</b>	<b>\$0.00</b>
27100	VESTUARIO Y UNIFORMES	\$1,541,388.59	-\$936,924.22	\$604,464.37	\$528,395.79	\$76,068.58	\$528,395.79	\$0.00	\$76,068.58	\$528,395.79	\$528,395.79	\$0.00
27101	Vestuario y uniformes	\$1,541,388.59	-\$936,924.22	\$604,464.37	\$528,395.79	\$76,068.58	\$528,395.79	\$0.00	\$76,068.58	\$528,395.79	\$528,395.79	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$922,050.00	-\$112,147.92	\$809,902.08	\$662,838.17	\$147,063.91	\$662,838.17	\$0.00	\$147,063.91	\$662,838.17	\$662,838.17	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## Municipio de Tancítaro ESTADO DE MICHOACAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y hora de Impresión | 08/mar./2021  
02:04 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27201	Prendas de protección personal	\$207,650.00	\$198,617.99	\$406,267.99	\$286,593.23	\$119,674.76	\$286,593.23	\$0.00	\$119,674.76	\$286,593.23	\$286,593.23	\$0.00
27202	Materiales preventivos y de señalamientos	\$714,400.00	-\$310,765.91	\$403,634.09	\$376,244.94	\$27,389.15	\$376,244.94	\$0.00	\$27,389.15	\$376,244.94	\$376,244.94	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$318,000.00	-\$285,000.00	\$33,000.00	\$11,113.00	\$21,887.00	\$11,113.00	\$0.00	\$21,887.00	\$11,113.00	\$11,113.00	\$0.00
27301	Artículos deportivos	\$318,000.00	-\$285,000.00	\$33,000.00	\$11,113.00	\$21,887.00	\$11,113.00	\$0.00	\$21,887.00	\$11,113.00	\$11,113.00	\$0.00
27400	PRODUCTOS TEXTILES	\$69,800.00	-\$66,410.00	\$3,390.00	\$0.00	\$3,390.00	\$0.00	\$0.00	\$3,390.00	\$0.00	\$0.00	\$0.00
27401	Productos textiles	\$69,800.00	-\$66,410.00	\$3,390.00	\$0.00	\$3,390.00	\$0.00	\$0.00	\$3,390.00	\$0.00	\$0.00	\$0.00
27500	BLANCOS Y OTROS PRODUCTOS TEXTILES,EXCEPT	\$28,600.00	-\$22,500.00	\$6,100.00	\$795.00	\$5,305.00	\$795.00	\$0.00	\$5,305.00	\$795.00	\$795.00	\$0.00
27501	Blancos y otros productos textiles, excepto prendas de ve	\$28,600.00	-\$22,500.00	\$6,100.00	\$795.00	\$5,305.00	\$795.00	\$0.00	\$5,305.00	\$795.00	\$795.00	\$0.00
<b>28000</b>	<b>MATERIALES Y SUMINISTRO PARA SEGURIDAD</b>	<b>\$455,000.00</b>	<b>\$128,824.15</b>	<b>\$583,824.15</b>	<b>\$523,824.15</b>	<b>\$60,000.00</b>	<b>\$523,824.15</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$523,824.15</b>	<b>\$523,824.15</b>	<b>\$0.00</b>
28100	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$155,000.00	-\$95,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
28101	Sustancias y materiales explosivos	\$155,000.00	-\$95,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
28300	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$300,000.00	\$223,824.15	\$523,824.15	\$523,824.15	\$0.00	\$523,824.15	\$0.00	\$0.00	\$523,824.15	\$523,824.15	\$0.00
28301	Prendas de protección para seguridad pública	\$300,000.00	\$223,824.15	\$523,824.15	\$523,824.15	\$0.00	\$523,824.15	\$0.00	\$0.00	\$523,824.15	\$523,824.15	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,688,379.82</b>	<b>\$871,474.62</b>	<b>\$2,559,854.44</b>	<b>\$2,222,840.41</b>	<b>\$337,014.03</b>	<b>\$2,222,840.41</b>	<b>\$0.00</b>	<b>\$337,014.03</b>	<b>\$2,222,840.41</b>	<b>\$2,222,840.41</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$352,331.49	\$59,377.83	\$411,709.32	\$310,748.83	\$100,960.49	\$310,748.83	\$0.00	\$100,960.49	\$310,748.83	\$310,748.83	\$0.00
29101	Herramientas menores	\$352,331.49	\$59,377.83	\$411,709.32	\$310,748.83	\$100,960.49	\$310,748.83	\$0.00	\$100,960.49	\$310,748.83	\$310,748.83	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$68,385.00	-\$35,250.00	\$33,135.00	\$3,227.00	\$29,908.00	\$3,227.00	\$0.00	\$29,908.00	\$3,227.00	\$3,227.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$68,385.00	-\$35,250.00	\$33,135.00	\$3,227.00	\$29,908.00	\$3,227.00	\$0.00	\$29,908.00	\$3,227.00	\$3,227.00	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$13,000.00	-\$7,000.00	\$6,000.00	\$1,110.00	\$4,890.00	\$1,110.00	\$0.00	\$4,890.00	\$1,110.00	\$1,110.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo	\$13,000.00	-\$7,000.00	\$6,000.00	\$1,110.00	\$4,890.00	\$1,110.00	\$0.00	\$4,890.00	\$1,110.00	\$1,110.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$87,875.33	\$23,308.99	\$111,184.32	\$51,132.51	\$60,051.81	\$51,132.51	\$0.00	\$60,051.81	\$51,132.51	\$51,132.51	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$87,875.33	\$23,308.99	\$111,184.32	\$51,132.51	\$60,051.81	\$51,132.51	\$0.00	\$60,051.81	\$51,132.51	\$51,132.51	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$902,592.00	\$280,410.85	\$1,183,002.85	\$1,059,011.20	\$123,991.65	\$1,059,011.20	\$0.00	\$123,991.65	\$1,059,011.20	\$1,059,011.20	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$902,592.00	\$280,410.85	\$1,183,002.85	\$1,059,011.20	\$123,991.65	\$1,059,011.20	\$0.00	\$123,991.65	\$1,059,011.20	\$1,059,011.20	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$264,196.00	\$550,626.95	\$814,822.95	\$797,610.87	\$17,212.08	\$797,610.87	\$0.00	\$17,212.08	\$797,610.87	\$797,610.87	\$0.00
29801	Refacciones y accesorios menores de maquinaria y otros	\$264,196.00	\$550,626.95	\$814,822.95	\$797,610.87	\$17,212.08	\$797,610.87	\$0.00	\$17,212.08	\$797,610.87	\$797,610.87	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,927,366.61</b>	<b>\$2,065,719.35</b>	<b>\$9,993,085.96</b>	<b>\$8,169,218.97</b>	<b>\$1,823,866.99</b>	<b>\$8,169,218.97</b>	<b>\$0.00</b>	<b>\$1,823,866.99</b>	<b>\$8,169,218.97</b>	<b>\$8,169,218.97</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,599,942.00</b>	<b>-\$228,113.42</b>	<b>\$1,371,828.58</b>	<b>\$1,220,764.58</b>	<b>\$151,064.00</b>	<b>\$1,220,764.58</b>	<b>\$0.00</b>	<b>\$151,064.00</b>	<b>\$1,220,764.58</b>	<b>\$1,220,764.58</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$1,235,000.00	-\$282,168.42	\$952,831.58	\$901,817.58	\$51,014.00	\$901,817.58	\$0.00	\$51,014.00	\$901,817.58	\$901,817.58	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$515,000.00	\$109,905.50	\$624,905.50	\$573,891.50	\$51,014.00	\$573,891.50	\$0.00	\$51,014.00	\$573,891.50	\$573,891.50	\$0.00
31102	Servicio de energía eléctrica para alumbrado público	\$720,000.00	-\$392,073.92	\$327,926.08	\$327,926.08	\$0.00	\$327,926.08	\$0.00	\$0.00	\$327,926.08	\$327,926.08	\$0.00
31200	GAS	\$56,400.00	-\$40,000.00	\$16,400.00	\$3,000.00	\$13,400.00	\$3,000.00	\$0.00	\$13,400.00	\$3,000.00	\$3,000.00	\$0.00
31201	Servicio de gas	\$56,400.00	-\$40,000.00	\$16,400.00	\$3,000.00	\$13,400.00	\$3,000.00	\$0.00	\$13,400.00	\$3,000.00	\$3,000.00	\$0.00
31300	AGUA	\$26,000.00	-\$3,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
31301	Servicio de agua	\$26,000.00	-\$3,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## Municipio de Tancítaro ESTADO DE MICHOACAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y 08/mar./2021

hora de Impresión 02:04 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31400	TELEFONIA TRADICIONAL	\$122,800.00	\$24,244.00	\$147,044.00	\$144,535.00	\$2,509.00	\$144,535.00	\$0.00	\$2,509.00	\$144,535.00	\$144,535.00	\$0.00
31401	Servicio telefónico convencional	\$122,800.00	\$24,244.00	\$147,044.00	\$144,535.00	\$2,509.00	\$144,535.00	\$0.00	\$2,509.00	\$144,535.00	\$144,535.00	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$62,996.00	\$70,819.00	\$133,815.00	\$119,979.00	\$13,836.00	\$119,979.00	\$0.00	\$13,836.00	\$119,979.00	\$119,979.00	\$0.00
31601	Servicio de radio-localización	\$62,996.00	\$70,819.00	\$133,815.00	\$119,979.00	\$13,836.00	\$119,979.00	\$0.00	\$13,836.00	\$119,979.00	\$119,979.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$90,746.00	-\$1,008.00	\$89,738.00	\$48,433.00	\$41,305.00	\$48,433.00	\$0.00	\$41,305.00	\$48,433.00	\$48,433.00	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$90,746.00	-\$1,008.00	\$89,738.00	\$48,433.00	\$41,305.00	\$48,433.00	\$0.00	\$41,305.00	\$48,433.00	\$48,433.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
31802	Servicio telegráfico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
31901	Servicios integrales de telecomunicación	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$684,146.63</b>	<b>\$156,498.67</b>	<b>\$840,645.30</b>	<b>\$564,625.99</b>	<b>\$276,019.31</b>	<b>\$564,625.99</b>	<b>\$0.00</b>	<b>\$276,019.31</b>	<b>\$564,625.99</b>	<b>\$564,625.99</b>	<b>\$0.00</b>
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$174,026.63	-\$74,929.97	\$99,096.66	\$56,827.17	\$42,269.49	\$56,827.17	\$0.00	\$42,269.49	\$56,827.17	\$56,827.17	\$0.00
32302	Arrendamiento de mobiliario	\$112,826.63	-\$74,929.97	\$37,896.66	\$0.00	\$37,896.66	\$0.00	\$0.00	\$37,896.66	\$0.00	\$0.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$61,200.00	\$0.00	\$61,200.00	\$56,827.17	\$4,372.83	\$56,827.17	\$0.00	\$4,372.83	\$56,827.17	\$56,827.17	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$510,120.00	-\$434,637.60	\$75,482.40	\$12,760.00	\$62,722.40	\$12,760.00	\$0.00	\$62,722.40	\$12,760.00	\$12,760.00	\$0.00
32502	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$412,120.00	-\$336,637.60	\$75,482.40	\$12,760.00	\$62,722.40	\$12,760.00	\$0.00	\$62,722.40	\$12,760.00	\$12,760.00	\$0.00
32503	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$78,000.00	-\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32505	Arrendamiento de vehículos terrestres marítimos lacustre	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$666,066.24	\$666,066.24	\$495,038.82	\$171,027.42	\$495,038.82	\$0.00	\$171,027.42	\$495,038.82	\$495,038.82	\$0.00
32601	Arrendamiento de maquinaria, equipo y herramientas de i	\$0.00	\$337,018.24	\$337,018.24	\$165,990.82	\$171,027.42	\$165,990.82	\$0.00	\$171,027.42	\$165,990.82	\$165,990.82	\$0.00
32602	Arrendamiento de maquinaria, equipo y herramientas des	\$0.00	\$329,048.00	\$329,048.00	\$329,048.00	\$0.00	\$329,048.00	\$0.00	\$0.00	\$329,048.00	\$329,048.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$926,606.59</b>	<b>\$149,440.27</b>	<b>\$1,076,046.86</b>	<b>\$759,127.16</b>	<b>\$316,919.70</b>	<b>\$759,127.16</b>	<b>\$0.00</b>	<b>\$316,919.70</b>	<b>\$759,127.16</b>	<b>\$759,127.16</b>	<b>\$0.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/	\$232,000.00	\$104,063.61	\$336,063.61	\$292,641.41	\$43,422.20	\$292,641.41	\$0.00	\$43,422.20	\$292,641.41	\$292,641.41	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$140,000.00	\$155,563.61	\$295,563.61	\$274,941.41	\$20,622.20	\$274,941.41	\$0.00	\$20,622.20	\$274,941.41	\$274,941.41	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$19,000.00	-\$15,000.00	\$4,000.00	\$2,700.00	\$1,300.00	\$2,700.00	\$0.00	\$1,300.00	\$2,700.00	\$2,700.00	\$0.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguri	\$73,000.00	-\$36,500.00	\$36,500.00	\$15,000.00	\$21,500.00	\$15,000.00	\$0.00	\$21,500.00	\$15,000.00	\$15,000.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ/	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño, arquitectura, ingeniería y actividades	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$212,916.63	\$236,691.74	\$449,608.37	\$363,370.87	\$86,237.50	\$363,370.87	\$0.00	\$86,237.50	\$363,370.87	\$363,370.87	\$0.00
33301	Servicios de informática	\$23,000.00	-\$16,282.00	\$6,718.00	\$2,204.00	\$4,514.00	\$2,204.00	\$0.00	\$4,514.00	\$2,204.00	\$2,204.00	\$0.00
33304	Otros servicios profesionales científicos y técnicos	\$189,916.63	\$252,973.74	\$442,890.37	\$361,166.87	\$81,723.50	\$361,166.87	\$0.00	\$81,723.50	\$361,166.87	\$361,166.87	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$221,940.00	-\$57,515.12	\$164,424.88	\$85,744.88	\$78,680.00	\$85,744.88	\$0.00	\$78,680.00	\$85,744.88	\$85,744.88	\$0.00
33401	Servicios de capacitación a servidores públicos	\$221,940.00	-\$57,515.12	\$164,424.88	\$85,744.88	\$78,680.00	\$85,744.88	\$0.00	\$78,680.00	\$85,744.88	\$85,744.88	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$250,749.96	-\$124,799.96	\$125,950.00	\$17,370.00	\$108,580.00	\$17,370.00	\$0.00	\$108,580.00	\$17,370.00	\$17,370.00	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## Municipio de Tancítaro ESTADO DE MICHOACAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y 08/mar./2021

hora de Impresión 02:04 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33602	Otros servicios comerciales	\$74,299.96	-\$54,799.96	\$19,500.00	\$1,160.00	\$18,340.00	\$1,160.00	\$0.00	\$18,340.00	\$1,160.00	\$1,160.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de s	\$19,000.00	\$0.00	\$19,000.00	\$15,544.00	\$3,456.00	\$15,544.00	\$0.00	\$3,456.00	\$15,544.00	\$15,544.00	\$0.00
33604	Impresión y elaboración de material informativo derivado	\$132,950.00	-\$70,000.00	\$62,950.00	\$0.00	\$62,950.00	\$0.00	\$0.00	\$62,950.00	\$0.00	\$0.00	\$0.00
33605	Información en medios masivos derivada de la operación	\$24,500.00	\$0.00	\$24,500.00	\$666.00	\$23,834.00	\$666.00	\$0.00	\$23,834.00	\$666.00	\$666.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$335,000.00</b>	<b>\$45,947.48</b>	<b>\$380,947.48</b>	<b>\$280,826.81</b>	<b>\$100,120.67</b>	<b>\$280,826.81</b>	<b>\$0.00</b>	<b>\$100,120.67</b>	<b>\$280,826.81</b>	<b>\$280,826.81</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$71,000.00	-\$32,183.94	\$38,816.06	\$4,180.06	\$34,636.00	\$4,180.06	\$0.00	\$34,636.00	\$4,180.06	\$4,180.06	\$0.00
34101	Servicios financieros y bancarios	\$19,000.00	\$0.00	\$19,000.00	\$1,809.60	\$17,190.40	\$1,809.60	\$0.00	\$17,190.40	\$1,809.60	\$1,809.60	\$0.00
34102	Comisiones bancarias	\$17,000.00	-\$2,183.94	\$14,816.06	\$2,370.46	\$12,445.60	\$2,370.46	\$0.00	\$12,445.60	\$2,370.46	\$2,370.46	\$0.00
34103	Gastos financieros	\$35,000.00	-\$30,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
34300	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA	\$129,000.00	\$0.00	\$129,000.00	\$113,938.51	\$15,061.49	\$113,938.51	\$0.00	\$15,061.49	\$113,938.51	\$113,938.51	\$0.00
34301	Servicios de Recaudación, Traslado y Custodia de Valore	\$129,000.00	\$0.00	\$129,000.00	\$113,938.51	\$15,061.49	\$113,938.51	\$0.00	\$15,061.49	\$113,938.51	\$113,938.51	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$74,000.00	\$43,851.42	\$117,851.42	\$114,042.24	\$3,809.18	\$114,042.24	\$0.00	\$3,809.18	\$114,042.24	\$114,042.24	\$0.00
34501	Seguros de bienes patrimoniales	\$74,000.00	\$43,851.42	\$117,851.42	\$114,042.24	\$3,809.18	\$114,042.24	\$0.00	\$3,809.18	\$114,042.24	\$114,042.24	\$0.00
34700	FLETES Y MANIOBRAS	\$61,000.00	\$34,280.00	\$95,280.00	\$48,666.00	\$46,614.00	\$48,666.00	\$0.00	\$46,614.00	\$48,666.00	\$48,666.00	\$0.00
34701	Fletes y maniobras	\$61,000.00	\$34,280.00	\$95,280.00	\$48,666.00	\$46,614.00	\$48,666.00	\$0.00	\$46,614.00	\$48,666.00	\$48,666.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$1,794,818.64</b>	<b>\$2,508,337.69</b>	<b>\$4,303,156.33</b>	<b>\$3,637,836.15</b>	<b>\$665,320.18</b>	<b>\$3,637,836.15</b>	<b>\$0.00</b>	<b>\$665,320.18</b>	<b>\$3,637,836.15</b>	<b>\$3,637,836.15</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$330,200.00	\$1,723,664.82	\$2,053,864.82	\$1,652,603.33	\$401,261.49	\$1,652,603.33	\$0.00	\$401,261.49	\$1,652,603.33	\$1,652,603.33	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	\$65,200.00	\$189,000.00	\$254,200.00	\$165,886.92	\$88,313.08	\$165,886.92	\$0.00	\$88,313.08	\$165,886.92	\$165,886.92	\$0.00
35102	Mantenimiento y conservación de inmuebles para la prest	\$265,000.00	\$1,534,664.82	\$1,799,664.82	\$1,486,716.41	\$312,948.41	\$1,486,716.41	\$0.00	\$312,948.41	\$1,486,716.41	\$1,486,716.41	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$30,790.00	-\$840.00	\$29,950.00	\$6,960.00	\$22,990.00	\$6,960.00	\$0.00	\$22,990.00	\$6,960.00	\$6,960.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$30,790.00	-\$840.00	\$29,950.00	\$6,960.00	\$22,990.00	\$6,960.00	\$0.00	\$22,990.00	\$6,960.00	\$6,960.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$43,000.00	\$58,360.00	\$101,360.00	\$83,752.00	\$17,608.00	\$83,752.00	\$0.00	\$17,608.00	\$83,752.00	\$83,752.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cc	\$43,000.00	\$58,360.00	\$101,360.00	\$83,752.00	\$17,608.00	\$83,752.00	\$0.00	\$17,608.00	\$83,752.00	\$83,752.00	\$0.00
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$6,000.00	\$6,000.00	\$5,660.80	\$339.20	\$5,660.80	\$0.00	\$339.20	\$5,660.80	\$5,660.80	\$0.00
35401	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$6,000.00	\$6,000.00	\$5,660.80	\$339.20	\$5,660.80	\$0.00	\$339.20	\$5,660.80	\$5,660.80	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$820,778.64	\$33,822.15	\$854,600.79	\$745,254.48	\$109,346.31	\$745,254.48	\$0.00	\$109,346.31	\$745,254.48	\$745,254.48	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$820,778.64	\$33,822.15	\$854,600.79	\$745,254.48	\$109,346.31	\$745,254.48	\$0.00	\$109,346.31	\$745,254.48	\$745,254.48	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$565,750.00	\$647,330.72	\$1,213,080.72	\$1,103,605.54	\$109,475.18	\$1,103,605.54	\$0.00	\$109,475.18	\$1,103,605.54	\$1,103,605.54	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de	\$565,750.00	\$628,330.72	\$1,194,080.72	\$1,090,149.36	\$103,931.36	\$1,090,149.36	\$0.00	\$103,931.36	\$1,090,149.36	\$1,090,149.36	\$0.00
35703	Instalación, reparación, mantenimiento y conservación de	\$0.00	\$19,000.00	\$19,000.00	\$13,456.18	\$5,543.82	\$13,456.18	\$0.00	\$5,543.82	\$13,456.18	\$13,456.18	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$4,300.00	\$40,000.00	\$44,300.00	\$40,000.00	\$4,300.00	\$40,000.00	\$0.00	\$4,300.00	\$40,000.00	\$40,000.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$4,300.00	\$40,000.00	\$44,300.00	\$40,000.00	\$4,300.00	\$40,000.00	\$0.00	\$4,300.00	\$40,000.00	\$40,000.00	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$246,820.00</b>	<b>\$85,170.03</b>	<b>\$331,990.03</b>	<b>\$299,065.70</b>	<b>\$32,924.33</b>	<b>\$299,065.70</b>	<b>\$0.00</b>	<b>\$32,924.33</b>	<b>\$299,065.70</b>	<b>\$299,065.70</b>	<b>\$0.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$200,820.00	\$96,170.03	\$296,990.03	\$282,729.23	\$14,260.80	\$282,729.23	\$0.00	\$14,260.80	\$282,729.23	\$282,729.23	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$200,820.00	\$96,170.03	\$296,990.03	\$282,729.23	\$14,260.80	\$282,729.23	\$0.00	\$14,260.80	\$282,729.23	\$282,729.23	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## Municipio de Tancítaro ESTADO DE MICHOACAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y 08/mar./2021

hora de Impresión 02:04 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
36400	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$24,000.00	\$0.00	\$24,000.00	\$13,700.00	\$10,300.00	\$13,700.00	\$0.00	\$10,300.00	\$13,700.00	\$13,700.00	\$0.00
36401	Servicios de revelado de fotografías	\$24,000.00	\$0.00	\$24,000.00	\$13,700.00	\$10,300.00	\$13,700.00	\$0.00	\$10,300.00	\$13,700.00	\$13,700.00	\$0.00
36600	SERVICIOS DE CREACIÓN Y DIFUSIÓN DE CONTENID	\$22,000.00	-\$11,000.00	\$11,000.00	\$2,636.47	\$8,363.53	\$2,636.47	\$0.00	\$8,363.53	\$2,636.47	\$2,636.47	\$0.00
36601	Servicios de creación y difusión de contenidos exclusivar	\$22,000.00	-\$11,000.00	\$11,000.00	\$2,636.47	\$8,363.53	\$2,636.47	\$0.00	\$8,363.53	\$2,636.47	\$2,636.47	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$732,908.75</b>	<b>-\$107,803.44</b>	<b>\$625,105.31</b>	<b>\$374,691.77</b>	<b>\$250,413.54</b>	<b>\$374,691.77</b>	<b>\$0.00</b>	<b>\$250,413.54</b>	<b>\$374,691.77</b>	<b>\$374,691.77</b>	<b>\$0.00</b>
37100	PASAJES AÉREOS	\$104,663.00	-\$84,000.00	\$20,663.00	\$0.00	\$20,663.00	\$0.00	\$0.00	\$20,663.00	\$0.00	\$0.00	\$0.00
37102	Pasajes aéreos internacionales	\$104,663.00	-\$84,000.00	\$20,663.00	\$0.00	\$20,663.00	\$0.00	\$0.00	\$20,663.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$52,966.63	-\$36,000.00	\$16,966.63	\$0.00	\$16,966.63	\$0.00	\$0.00	\$16,966.63	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres nacionales	\$34,966.63	-\$18,000.00	\$16,966.63	\$0.00	\$16,966.63	\$0.00	\$0.00	\$16,966.63	\$0.00	\$0.00	\$0.00
37202	Pasajes terrestres internacionales	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$469,253.12	\$97,896.56	\$567,149.68	\$374,691.77	\$192,457.91	\$374,691.77	\$0.00	\$192,457.91	\$374,691.77	\$374,691.77	\$0.00
37501	Viáticos nacionales	\$469,253.12	\$97,896.56	\$567,149.68	\$374,691.77	\$192,457.91	\$374,691.77	\$0.00	\$192,457.91	\$374,691.77	\$374,691.77	\$0.00
37600	VIÁTICOS EN EL EXTRANJERO	\$7,326.00	\$0.00	\$7,326.00	\$0.00	\$7,326.00	\$0.00	\$0.00	\$7,326.00	\$0.00	\$0.00	\$0.00
37601	Viáticos en el extranjero	\$7,326.00	\$0.00	\$7,326.00	\$0.00	\$7,326.00	\$0.00	\$0.00	\$7,326.00	\$0.00	\$0.00	\$0.00
37800	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$94,700.00	-\$85,700.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
37801	Servicios integrales nacionales para servidores públicos e	\$94,700.00	-\$85,700.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
37901	Gastos para operativos y trabajos de campo en áreas rur	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,537,750.00</b>	<b>-\$562,383.93</b>	<b>\$975,366.07</b>	<b>\$953,867.81</b>	<b>\$21,498.26</b>	<b>\$953,867.81</b>	<b>\$0.00</b>	<b>\$21,498.26</b>	<b>\$953,867.81</b>	<b>\$953,867.81</b>	<b>\$0.00</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$815,250.00	\$95,469.37	\$910,719.37	\$898,606.55	\$12,112.82	\$898,606.55	\$0.00	\$12,112.82	\$898,606.55	\$898,606.55	\$0.00
38201	Gastos de orden social	\$815,250.00	\$95,469.37	\$910,719.37	\$898,606.55	\$12,112.82	\$898,606.55	\$0.00	\$12,112.82	\$898,606.55	\$898,606.55	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$18,500.00	-\$14,000.00	\$4,500.00	\$167.98	\$4,332.02	\$167.98	\$0.00	\$4,332.02	\$167.98	\$167.98	\$0.00
38301	Congresos y convenciones	\$18,500.00	-\$14,000.00	\$4,500.00	\$167.98	\$4,332.02	\$167.98	\$0.00	\$4,332.02	\$167.98	\$167.98	\$0.00
38400	EXPOSICIONES	\$704,000.00	-\$643,853.30	\$60,146.70	\$55,093.28	\$5,053.42	\$55,093.28	\$0.00	\$5,053.42	\$55,093.28	\$55,093.28	\$0.00
38401	Exposiciones	\$704,000.00	-\$643,853.30	\$60,146.70	\$55,093.28	\$5,053.42	\$55,093.28	\$0.00	\$5,053.42	\$55,093.28	\$55,093.28	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$69,374.00</b>	<b>\$18,626.00</b>	<b>\$88,000.00</b>	<b>\$78,413.00</b>	<b>\$9,587.00</b>	<b>\$78,413.00</b>	<b>\$0.00</b>	<b>\$9,587.00</b>	<b>\$78,413.00</b>	<b>\$78,413.00</b>	<b>\$0.00</b>
39200	IMPUESTOS Y DERECHOS	\$63,000.00	-\$23,000.00	\$40,000.00	\$30,413.00	\$9,587.00	\$30,413.00	\$0.00	\$9,587.00	\$30,413.00	\$30,413.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$63,000.00	-\$23,000.00	\$40,000.00	\$30,413.00	\$9,587.00	\$30,413.00	\$0.00	\$9,587.00	\$30,413.00	\$30,413.00	\$0.00
39400	SENTENCIAS Y RESOLUCIONES JUDICIALES POR AL	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
39401	Erogaciones por resoluciones por autoridad competente	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$6,374.00	-\$6,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$6,374.00	-\$6,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$5,173,400.00</b>	<b>\$3,769,026.13</b>	<b>\$8,942,426.13</b>	<b>\$8,765,764.28</b>	<b>\$176,661.85</b>	<b>\$8,765,764.28</b>	<b>\$0.00</b>	<b>\$176,661.85</b>	<b>\$8,765,764.28</b>	<b>\$8,765,764.28</b>	<b>\$0.00</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$5,173,400.00</b>	<b>\$3,769,026.13</b>	<b>\$8,942,426.13</b>	<b>\$8,765,764.28</b>	<b>\$176,661.85</b>	<b>\$8,765,764.28</b>	<b>\$0.00</b>	<b>\$176,661.85</b>	<b>\$8,765,764.28</b>	<b>\$8,765,764.28</b>	<b>\$0.00</b>
44100	AYUDAS SOCIALES A PERSONAS	\$3,283,600.00	\$1,846,313.23	\$5,129,913.23	\$4,969,037.30	\$160,875.93	\$4,969,037.30	\$0.00	\$160,875.93	\$4,969,037.30	\$4,969,037.30	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## Municipio de Tancítaro ESTADO DE MICHOACAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y 08/mar./2021

hora de Impresión 02:04 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
44101	Ayudas sociales para actividades culturales	\$445,400.00	-\$238,746.15	\$206,653.85	\$189,289.87	\$17,363.98	\$189,289.87	\$0.00	\$17,363.98	\$189,289.87	\$189,289.87	\$0.00
44102	Gastos por servicios de traslado de personas	\$49,800.00	-\$49,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44103	Premios, estímulos, recompensas, becas y seguros	\$327,800.00	-\$271,584.50	\$56,215.50	\$50,107.97	\$6,107.53	\$50,107.97	\$0.00	\$6,107.53	\$50,107.97	\$50,107.97	\$0.00
44108	Ayudas sociales a la población individual	\$1,257,800.00	\$1,921,248.88	\$3,179,048.88	\$3,112,326.74	\$66,722.14	\$3,112,326.74	\$0.00	\$66,722.14	\$3,112,326.74	\$3,112,326.74	\$0.00
44110	Otras ayudas	\$1,202,800.00	\$485,195.00	\$1,687,995.00	\$1,617,312.72	\$70,682.28	\$1,617,312.72	\$0.00	\$70,682.28	\$1,617,312.72	\$1,617,312.72	\$0.00
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$640,000.00	\$40,000.00	\$680,000.00	\$673,800.00	\$6,200.00	\$673,800.00	\$0.00	\$6,200.00	\$673,800.00	\$673,800.00	\$0.00
44201	Becas y otras ayudas para programas de capacitación	\$640,000.00	\$40,000.00	\$680,000.00	\$673,800.00	\$6,200.00	\$673,800.00	\$0.00	\$6,200.00	\$673,800.00	\$673,800.00	\$0.00
44300	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$1,200,000.00	\$1,841,474.92	\$3,041,474.92	\$3,041,474.92	\$0.00	\$3,041,474.92	\$0.00	\$0.00	\$3,041,474.92	\$3,041,474.92	\$0.00
44301	Ayudas sociales a instituciones de enseñanza	\$1,200,000.00	\$1,841,474.92	\$3,041,474.92	\$3,041,474.92	\$0.00	\$3,041,474.92	\$0.00	\$0.00	\$3,041,474.92	\$3,041,474.92	\$0.00
44800	AYUDAS POR DESASTRES NATURALES Y OTROS SIN	\$49,800.00	\$41,237.98	\$91,037.98	\$81,452.06	\$9,585.92	\$81,452.06	\$0.00	\$9,585.92	\$81,452.06	\$81,452.06	\$0.00
44801	Ayudas por desastres naturales y otros siniestros	\$49,800.00	\$41,237.98	\$91,037.98	\$81,452.06	\$9,585.92	\$81,452.06	\$0.00	\$9,585.92	\$81,452.06	\$81,452.06	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$5,896,717.66</b>	<b>\$740,752.78</b>	<b>\$6,637,470.44</b>	<b>\$6,294,580.15</b>	<b>\$342,890.29</b>	<b>\$6,294,580.15</b>	<b>\$0.00</b>	<b>\$342,890.29</b>	<b>\$6,294,580.15</b>	<b>\$6,294,580.15</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$817,966.66</b>	<b>\$762,109.69</b>	<b>\$1,580,076.35</b>	<b>\$1,300,851.28</b>	<b>\$279,225.07</b>	<b>\$1,300,851.28</b>	<b>\$0.00</b>	<b>\$279,225.07</b>	<b>\$1,300,851.28</b>	<b>\$1,300,851.28</b>	<b>\$0.00</b>
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$455,166.66	\$323,811.65	\$778,978.31	\$624,806.31	\$154,172.00	\$624,806.31	\$0.00	\$154,172.00	\$624,806.31	\$624,806.31	\$0.00
51101	Mobiliario	\$455,166.66	\$323,811.65	\$778,978.31	\$624,806.31	\$154,172.00	\$624,806.31	\$0.00	\$154,172.00	\$624,806.31	\$624,806.31	\$0.00
51200	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$24,000.00	-\$10,666.70	\$13,333.30	\$11,000.00	\$2,333.30	\$11,000.00	\$0.00	\$2,333.30	\$11,000.00	\$11,000.00	\$0.00
51201	Muebles excepto de oficina y estantería	\$24,000.00	-\$10,666.70	\$13,333.30	\$11,000.00	\$2,333.30	\$11,000.00	\$0.00	\$2,333.30	\$11,000.00	\$11,000.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$312,150.00	\$454,964.74	\$767,114.74	\$660,946.97	\$106,167.77	\$660,946.97	\$0.00	\$106,167.77	\$660,946.97	\$660,946.97	\$0.00
51501	Bienes informáticos	\$312,150.00	\$454,964.74	\$767,114.74	\$660,946.97	\$106,167.77	\$660,946.97	\$0.00	\$106,167.77	\$660,946.97	\$660,946.97	\$0.00
51900	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$26,650.00	-\$6,000.00	\$20,650.00	\$4,098.00	\$16,552.00	\$4,098.00	\$0.00	\$16,552.00	\$4,098.00	\$4,098.00	\$0.00
51901	Equipo de administración	\$26,650.00	-\$6,000.00	\$20,650.00	\$4,098.00	\$16,552.00	\$4,098.00	\$0.00	\$16,552.00	\$4,098.00	\$4,098.00	\$0.00
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$585,207.00</b>	<b>-\$322,707.00</b>	<b>\$262,500.00</b>	<b>\$214,877.98</b>	<b>\$47,622.02</b>	<b>\$214,877.98</b>	<b>\$0.00</b>	<b>\$47,622.02</b>	<b>\$214,877.98</b>	<b>\$214,877.98</b>	<b>\$0.00</b>
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$173,000.00	-\$153,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$173,000.00	-\$153,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
52300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$35,800.00	\$19,530.00	\$55,330.00	\$44,509.72	\$10,820.28	\$44,509.72	\$0.00	\$10,820.28	\$44,509.72	\$44,509.72	\$0.00
52301	Cámaras fotográficas y de video	\$35,800.00	\$19,530.00	\$55,330.00	\$44,509.72	\$10,820.28	\$44,509.72	\$0.00	\$10,820.28	\$44,509.72	\$44,509.72	\$0.00
52900	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$376,407.00	-\$189,237.00	\$187,170.00	\$170,368.26	\$16,801.74	\$170,368.26	\$0.00	\$16,801.74	\$170,368.26	\$170,368.26	\$0.00
52901	Mobiliario y equipo educacional	\$30,307.00	-\$23,237.00	\$7,070.00	\$0.00	\$7,070.00	\$0.00	\$0.00	\$7,070.00	\$0.00	\$0.00	\$0.00
52902	Mobiliario y equipo recreativo	\$346,100.00	-\$236,000.00	\$110,100.00	\$106,568.26	\$3,531.74	\$106,568.26	\$0.00	\$3,531.74	\$106,568.26	\$106,568.26	\$0.00
52903	Otro mobiliario	\$0.00	\$70,000.00	\$70,000.00	\$63,800.00	\$6,200.00	\$63,800.00	\$0.00	\$6,200.00	\$63,800.00	\$63,800.00	\$0.00
<b>54000</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$3,910,000.00</b>	<b>-\$710,500.00</b>	<b>\$3,199,500.00</b>	<b>\$3,196,500.00</b>	<b>\$3,000.00</b>	<b>\$3,196,500.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,196,500.00</b>	<b>\$3,196,500.00</b>	<b>\$0.00</b>
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$3,563,000.00	-\$363,500.00	\$3,199,500.00	\$3,196,500.00	\$3,000.00	\$3,196,500.00	\$0.00	\$3,000.00	\$3,196,500.00	\$3,196,500.00	\$0.00
54101	Vehículos y equipos terrestres para la ejecución de progr	\$727,000.00	\$376,300.00	\$1,103,300.00	\$1,103,300.00	\$0.00	\$1,103,300.00	\$0.00	\$0.00	\$1,103,300.00	\$1,103,300.00	\$0.00
54103	Vehículos y equipos terrestres destinados a servicios púb	\$2,448,000.00	-\$669,800.00	\$1,778,200.00	\$1,775,200.00	\$3,000.00	\$1,775,200.00	\$0.00	\$3,000.00	\$1,775,200.00	\$1,775,200.00	\$0.00
54104	Vehículos y equipos terrestres destinados a servicios adr	\$388,000.00	-\$70,000.00	\$318,000.00	\$318,000.00	\$0.00	\$318,000.00	\$0.00	\$0.00	\$318,000.00	\$318,000.00	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## Municipio de Tancítaro ESTADO DE MICHOACAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y hora de Impresión | 08/mar./2021  
02:04 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
54900	OTROS EQUIPOS DE TRANSPORTE	\$347,000.00	-\$347,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54901	Otros equipos de transporte	\$347,000.00	-\$347,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>55000</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$374,000.00</b>	<b>-\$374,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
55100	EQUIPO DE DEFENSA Y SEGURIDAD	\$374,000.00	-\$374,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55101	Maquinaria y equipo de defensa y seguridad pública	\$360,000.00	-\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55102	Equipo de seguridad pública y nacional	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$190,544.00</b>	<b>\$1,018,362.32</b>	<b>\$1,208,906.32</b>	<b>\$1,195,906.32</b>	<b>\$13,000.00</b>	<b>\$1,195,906.32</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$1,195,906.32</b>	<b>\$1,195,906.32</b>	<b>\$0.00</b>
56100	MAQUINARIA Y EQUIPO AGROPECUARIO	\$0.00	\$169,525.00	\$169,525.00	\$169,525.00	\$0.00	\$169,525.00	\$0.00	\$0.00	\$169,525.00	\$169,525.00	\$0.00
56101	Maquinaria y equipo agropecuario	\$0.00	\$169,525.00	\$169,525.00	\$169,525.00	\$0.00	\$169,525.00	\$0.00	\$0.00	\$169,525.00	\$169,525.00	\$0.00
56200	MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00	\$580,000.00	\$0.00
56201	Maquinaria y equipo industrial	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00	\$580,000.00	\$0.00
56500	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$82,467.97	\$82,467.97	\$82,467.97	\$0.00	\$82,467.97	\$0.00	\$0.00	\$82,467.97	\$82,467.97	\$0.00
56501	Equipos y aparatos de comunicaciones y telecomunicación	\$0.00	\$82,467.97	\$82,467.97	\$82,467.97	\$0.00	\$82,467.97	\$0.00	\$0.00	\$82,467.97	\$82,467.97	\$0.00
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$68,300.00	-\$37,682.00	\$30,618.00	\$30,618.00	\$0.00	\$30,618.00	\$0.00	\$0.00	\$30,618.00	\$30,618.00	\$0.00
56701	Herramientas y maquinas herramienta	\$68,300.00	-\$37,682.00	\$30,618.00	\$30,618.00	\$0.00	\$30,618.00	\$0.00	\$0.00	\$30,618.00	\$30,618.00	\$0.00
56900	OTROS EQUIPOS	\$122,244.00	\$224,051.35	\$346,295.35	\$333,295.35	\$13,000.00	\$333,295.35	\$0.00	\$13,000.00	\$333,295.35	\$333,295.35	\$0.00
56906	Equipo de video inspección	\$118,244.00	\$224,051.35	\$342,295.35	\$333,295.35	\$9,000.00	\$333,295.35	\$0.00	\$9,000.00	\$333,295.35	\$333,295.35	\$0.00
56908	Equipo de ingeniería y dibujo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$19,000.00</b>	<b>\$367,487.77</b>	<b>\$386,487.77</b>	<b>\$386,444.57</b>	<b>\$43.20</b>	<b>\$386,444.57</b>	<b>\$0.00</b>	<b>\$43.20</b>	<b>\$386,444.57</b>	<b>\$386,444.57</b>	<b>\$0.00</b>
59100	SOFTWARE	\$19,000.00	\$367,487.77	\$386,487.77	\$386,444.57	\$43.20	\$386,444.57	\$0.00	\$43.20	\$386,444.57	\$386,444.57	\$0.00
59101	Software	\$19,000.00	\$367,487.77	\$386,487.77	\$386,444.57	\$43.20	\$386,444.57	\$0.00	\$43.20	\$386,444.57	\$386,444.57	\$0.00
<b>60000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$40,068,622.02</b>	<b>\$6,150,736.28</b>	<b>\$46,219,358.30</b>	<b>\$37,018,706.44</b>	<b>\$9,200,651.86</b>	<b>\$37,018,706.44</b>	<b>\$0.00</b>	<b>\$9,200,651.86</b>	<b>\$37,018,706.44</b>	<b>\$37,018,706.44</b>	<b>\$0.00</b>
<b>61000</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$33,105,995.02</b>	<b>\$3,955,817.14</b>	<b>\$37,061,812.16</b>	<b>\$31,709,218.19</b>	<b>\$5,352,593.97</b>	<b>\$31,709,218.19</b>	<b>\$0.00</b>	<b>\$5,352,593.97</b>	<b>\$31,709,218.19</b>	<b>\$31,709,218.19</b>	<b>\$0.00</b>
61200	EDIFICACIÓN NO HABITACIONAL	\$4,926,145.50	\$3,031,306.54	\$7,957,452.04	\$7,913,452.29	\$43,999.75	\$7,913,452.29	\$0.00	\$43,999.75	\$7,913,452.29	\$7,913,452.29	\$0.00
61202	Infraestructura educativa y de investigación	\$3,129,377.50	\$98,104.53	\$3,227,482.03	\$3,211,219.73	\$16,262.30	\$3,211,219.73	\$0.00	\$16,262.30	\$3,211,219.73	\$3,211,219.73	\$0.00
61203	Infraestructura para la producción	\$911,663.00	-\$911,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61204	Espacios deportivos, recreativos, turísticos y culturales	\$885,105.00	\$1,284,865.01	\$2,169,970.01	\$2,162,240.65	\$7,729.36	\$2,162,240.65	\$0.00	\$7,729.36	\$2,162,240.65	\$2,162,240.65	\$0.00
61212	Edificaciones para la seguridad pública, policía y tránsito	\$0.00	\$2,560,000.00	\$2,560,000.00	\$2,539,991.91	\$20,008.09	\$2,539,991.91	\$0.00	\$20,008.09	\$2,539,991.91	\$2,539,991.91	\$0.00
61300	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO	\$11,657,897.11	-\$2,194,315.82	\$9,463,581.29	\$4,390,739.20	\$5,072,842.09	\$4,390,739.20	\$0.00	\$5,072,842.09	\$4,390,739.20	\$4,390,739.20	\$0.00
61301	Obras para la extracción, conducción y suministro de agua	\$2,808,353.00	\$0.00	\$2,808,353.00	\$2,743,041.37	\$65,311.63	\$2,743,041.37	\$0.00	\$65,311.63	\$2,743,041.37	\$2,743,041.37	\$0.00
61302	Obras para la generación y suministro de energía eléctrica	\$0.00	\$301,271.21	\$301,271.21	\$301,271.21	\$0.00	\$301,271.21	\$0.00	\$0.00	\$301,271.21	\$301,271.21	\$0.00
61305	Infraestructura para agua potable	\$2,504,412.97	\$0.00	\$2,504,412.97	\$0.00	\$2,504,412.97	\$0.00	\$0.00	\$2,504,412.97	\$0.00	\$0.00	\$0.00
61306	Infraestructura para drenaje y alcantarillado residual	\$406,633.23	\$0.00	\$406,633.23	\$403,934.17	\$2,699.06	\$403,934.17	\$0.00	\$2,699.06	\$403,934.17	\$403,934.17	\$0.00
61307	Infraestructura para drenaje y alcantarillado pluvial	\$947,323.85	\$0.00	\$947,323.85	\$942,492.45	\$4,831.40	\$942,492.45	\$0.00	\$4,831.40	\$942,492.45	\$942,492.45	\$0.00
61308	Infraestructura para saneamiento de aguas residuales	\$2,495,587.03	\$0.00	\$2,495,587.03	\$0.00	\$2,495,587.03	\$0.00	\$0.00	\$2,495,587.03	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Municipio de Tancítaro  
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y hora de Impresión | 08/mar./2021  
02:04 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
61310	Plantas potabilizadoras	\$2,495,587.03	-\$2,495,587.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61400	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$5,986,947.65	\$2,880,991.50	\$8,867,939.15	\$8,719,549.43	\$148,389.72	\$8,719,549.43	\$0.00	\$148,389.72	\$8,719,549.43	\$8,719,549.43	\$0.00
61405	Otras obras de urbanización	\$5,986,947.65	\$2,880,991.50	\$8,867,939.15	\$8,719,549.43	\$148,389.72	\$8,719,549.43	\$0.00	\$148,389.72	\$8,719,549.43	\$8,719,549.43	\$0.00
61500	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$4,990,572.70	\$292,485.95	\$5,283,058.65	\$5,211,277.42	\$71,781.23	\$5,211,277.42	\$0.00	\$71,781.23	\$5,211,277.42	\$5,211,277.42	\$0.00
61501	Carreteras, autopistas y aeropistas	\$3,829,491.90	\$0.00	\$3,829,491.90	\$3,805,777.27	\$23,714.63	\$3,805,777.27	\$0.00	\$23,714.63	\$3,805,777.27	\$3,805,777.27	\$0.00
61502	Puentes y pasos a desnivel	\$1,056,080.80	\$0.00	\$1,056,080.80	\$1,008,014.20	\$48,066.60	\$1,008,014.20	\$0.00	\$48,066.60	\$1,008,014.20	\$1,008,014.20	\$0.00
61503	Caminos rurales	\$105,000.00	\$292,485.95	\$397,485.95	\$397,485.95	\$0.00	\$397,485.95	\$0.00	\$0.00	\$397,485.95	\$397,485.95	\$0.00
61600	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$5,544,432.06	-\$54,651.03	\$5,489,781.03	\$5,474,199.85	\$15,581.18	\$5,474,199.85	\$0.00	\$15,581.18	\$5,474,199.85	\$5,474,199.85	\$0.00
61605	Vialidades urbanas	\$5,544,432.06	-\$54,651.03	\$5,489,781.03	\$5,474,199.85	\$15,581.18	\$5,474,199.85	\$0.00	\$15,581.18	\$5,474,199.85	\$5,474,199.85	\$0.00
<b>62000</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$6,962,627.00</b>	<b>\$2,194,919.14</b>	<b>\$9,157,546.14</b>	<b>\$5,309,488.25</b>	<b>\$3,848,057.89</b>	<b>\$5,309,488.25</b>	<b>\$0.00</b>	<b>\$3,848,057.89</b>	<b>\$5,309,488.25</b>	<b>\$5,309,488.25</b>	<b>\$0.00</b>
62200	EDIFICACIÓN NO HABITACIONAL	\$6,962,627.00	\$2,194,919.14	\$9,157,546.14	\$5,309,488.25	\$3,848,057.89	\$5,309,488.25	\$0.00	\$3,848,057.89	\$5,309,488.25	\$5,309,488.25	\$0.00
62212	Edificaciones para la seguridad pública, policía y tránsito	\$0.00	\$893,069.48	\$893,069.48	\$889,687.70	\$3,381.78	\$889,687.70	\$0.00	\$3,381.78	\$889,687.70	\$889,687.70	\$0.00
62213	Otros sitios y edificaciones de infraestructura pública	\$6,962,627.00	\$1,301,849.66	\$8,264,476.66	\$4,419,800.55	\$3,844,676.11	\$4,419,800.55	\$0.00	\$3,844,676.11	\$4,419,800.55	\$4,419,800.55	\$0.00
<b>Total</b>		<b>\$128,741,468.00</b>	<b>\$15,635,305.61</b>	<b>\$144,376,773.61</b>	<b>\$128,231,157.46</b>	<b>\$16,145,616.15</b>	<b>\$128,231,157.46</b>	<b>\$0.00</b>	<b>\$16,145,616.15</b>	<b>\$128,231,157.46</b>	<b>\$128,231,157.46</b>	<b>\$0.00</b>

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LIC.ARACELI SOLORZANO SOLORZANO  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
LIC. LUIS ADRIAN TORRES MORA  
SINDICO

\_\_\_\_\_  
CP. JESUS VAZQUEZ QUIROZ  
TESORERO

\_\_\_\_\_  
C. CARLOS ADRIAN MORALES MORALES  
CONTRALOR MUNICIPAL