

Municipio de Tancitaro
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$123,088,180	\$15,381,001	\$138,469,181	\$67,375,800	\$67,375,800	\$71,093,381
101 Presidencia	\$8,841,151	\$0	\$8,841,151	\$6,358,460	\$6,358,460	\$2,482,691
102 Sindicatura	\$1,759,600	\$169,738	\$1,929,338	\$1,220,285	\$1,220,285	\$709,053
103 Regidores	\$5,268,039	\$0	\$5,268,039	\$3,185,238	\$3,185,238	\$2,082,802
104 Secretaria	\$1,031,796	\$0	\$1,031,796	\$560,310	\$560,310	\$471,485
105 Tesorería	\$2,841,882	\$0	\$2,841,882	\$1,785,266	\$1,785,266	\$1,056,616
106 Contraloría	\$737,339	\$53,664	\$791,003	\$476,780	\$476,780	\$314,223
107 Dirección de Obras Publicas	\$47,595,045	\$13,156,557	\$60,751,601	\$20,738,561	\$20,738,561	\$40,013,040
108 Urbanismo y Medio Ambiente	\$1,347,822	\$0	\$1,347,822	\$499,958	\$499,958	\$847,864
109 Oficialía Mayor	\$1,075,463	\$0	\$1,075,463	\$520,696	\$520,696	\$554,767
110 Seguridad Publica	\$23,676,785	\$2,032,087	\$25,708,872	\$15,568,521	\$15,568,521	\$10,140,351
111 Desarrollo Social	\$2,203,432	\$67,685	\$2,271,117	\$1,233,195	\$1,233,195	\$1,037,922
112 Sistema Municipal DIF	\$4,557,622	\$0	\$4,557,622	\$2,941,814	\$2,941,814	\$1,615,808
113 Instancia de la Mujer	\$2,438,839	-\$57,902	\$2,380,937	\$1,107,483	\$1,107,483	\$1,273,454
114 Protección Civil	\$2,544,270	\$0	\$2,544,270	\$1,566,406	\$1,566,406	\$977,863
115 Servicios Publicos Municipales	\$7,062,882	\$50,000	\$7,112,882	\$4,749,830	\$4,749,830	\$2,363,053
116 Desarrollo Rural	\$1,897,546	-\$135,828	\$1,761,718	\$649,302	\$649,302	\$1,112,416
117 Industria y Comercio	\$556,544	\$0	\$556,544	\$356,027	\$356,027	\$200,518
118 Educacion, Cultura y Deporte	\$4,158,559	\$0	\$4,158,559	\$2,248,610	\$2,248,610	\$1,909,949
119 Area de Informatica y Trasparencia	\$874,208	\$45,000	\$919,208	\$463,418	\$463,418	\$455,790
120 Ecologia	\$949,136	\$0	\$949,136	\$615,484	\$615,484	\$333,652
121 Area Juridica	\$514,193	\$0	\$514,193	\$193,592	\$193,592	\$320,601
122 Salud y Asuntos Migratorios	\$1,156,027	\$0	\$1,156,027	\$336,563	\$336,563	\$819,464
Total del Gasto	\$123,088,180	\$15,381,001	\$138,469,181	\$67,375,800	\$67,375,800	\$71,093,381

LIC. ARACELI SOLORZANO SOLORZANO
PRESIDENTE MUNICIPAL

LIC. LUIS ADRIAN TORRES MORA
SINDICO

CP. JESUS VAZQUEZ QUIROZ
TESORERO

C. CARLOS ADRIAN MORALES MORALES
CONTRALOR MUNICIPAL