



Usr: SUPERVISO
Rep: rptEstadoPri

Municipio de Tancitaro
ESTADO DE MICHOACAN
Estado sobre el ejercicio del presupuesto Ente Público / Capítulo del Gasto
Del 01/ene./2019 Al 30/sep./2019

Fecha y 22/oct./2019
11:51 a. m.

Ente Público		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Capítulo del Gasto												Pagar Deuda
10000	SERVICIOS PERSONALES	\$49,856,299.28	\$562,539.35	\$50,418,838.63	\$30,199,081.17	\$20,219,757.46	\$30,199,081.17	\$0.00	\$20,219,757.46	\$30,199,081.17	\$30,199,081.17	\$0.00
20000	MATERIALES Y SUMINISTRO	\$12,544,340.97	\$232,195.32	\$12,776,536.29	\$6,975,536.58	\$5,800,999.71	\$6,975,536.58	\$0.00	\$5,800,999.71	\$6,975,536.58	\$6,975,536.58	\$0.00
30000	SERVICIOS GENERALES	\$11,344,685.39	-\$249,241.55	\$11,095,443.84	\$7,279,909.34	\$3,815,534.50	\$7,279,909.34	\$0.00	\$3,815,534.50	\$7,279,909.34	\$7,279,909.34	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$7,682,552.39	\$208,022.34	\$7,890,574.73	\$5,009,750.15	\$2,880,824.58	\$5,009,750.15	\$0.00	\$2,880,824.58	\$5,009,750.15	\$5,009,750.15	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,084,555.08	\$1,518,783.63	\$3,603,338.71	\$2,763,812.95	\$839,525.76	\$2,763,812.95	\$0.00	\$839,525.76	\$2,763,812.95	\$2,763,812.95	\$0.00
60000	INVERSIÓN PÚBLICA	\$39,575,747.00	\$13,108,701....	\$52,684,448.83	\$15,147,709.74	\$37,536,739.09	\$15,147,709.74	\$0.00	\$37,536,739.09	\$15,147,709.74	\$15,147,709.74	\$0.00
Total Final		\$123,088,180.11	\$15,381,000....	\$138,469,181.03	\$67,375,799.93	\$71,093,381.10	\$67,375,799.93	\$0.00	\$71,093,381.10	\$67,375,799.93	\$67,375,799.93	\$0.00

LIC.ARAELI SOLORZANO SOLORZANO

PRESIDENTE MUNICIPAL

CP. JESUS VAZQUEZ QUIROZ
TESORERO

LIC. LUIS ADRIAN TORRES MORA

SINDICO

C. CARLOS ADRIAN MORALES MORALES
CONTRALOR MUNICIPAL