



Usu: SUPERVISOR
 Rep: rptEstadoPri

Municipio de Tancitaro
ESTADO DE MICHOACAN
Estado sobre el ejercicio del presupuesto Ente Público / Fuente de Financiamiento
Del 01/ene./2019 Al 30/sep./2019

Fecha y 22/oct./2019
 11:55 a. m.

Ente Público		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Ramo o Dependencia	Pagar Deuda											
01	Recursos Propios (Predial)	\$8,170,148.75	\$411,215.68	\$8,581,364.43	\$4,757,871.34	\$3,823,493.09	\$4,757,871.34	\$0.00	\$3,823,493.09	\$4,757,871.34	\$4,757,871.34	\$0.00
02	Fondo General de Participaciones Federales	\$44,711,606.89	\$1,019,541.37	\$45,731,148.26	\$28,135,459.47	\$17,595,688.79	\$28,135,459.47	\$0.00	\$17,595,688.79	\$28,135,459.47	\$28,135,459.47	\$0.00
03	Fondo de Aportaciones para la Infraestructura Social Municip	\$21,734,090.00	\$2,876,047.69	\$24,610,137.69	\$12,739,368.77	\$11,870,768.92	\$12,739,368.77	\$0.00	\$11,870,768.92	\$12,739,368.77	\$12,739,368.77	\$0.00
04	Fondo de Aportaciones Para el Fortalecimiento Municipal... (I	\$19,127,660.00	\$2,032,087.00	\$21,159,747.00	\$12,903,517.04	\$8,256,229.96	\$12,903,517.04	\$0.00	\$8,256,229.96	\$12,903,517.04	\$12,903,517.04	\$0.00
05	Fondo de Aportacion Estatal para la Infraestructura de los Se	\$5,251,389.00	\$1,154,592.44	\$6,405,981.44	\$39.44	\$6,405,942.00	\$39.44	\$0.00	\$6,405,942.00	\$39.44	\$39.44	\$0.00
06	Aportacion Cecytem	\$0.00	\$1,003,232.92	\$1,003,232.92	\$1,003,232.73	\$0.19	\$1,003,232.73	\$0.00	\$0.19	\$1,003,232.73	\$1,003,232.73	\$0.00
07	SMDIF	\$4,557,622.47	\$0.00	\$4,557,622.47	\$2,941,814.00	\$1,615,808.47	\$2,941,814.00	\$0.00	\$1,615,808.47	\$2,941,814.00	\$2,941,814.00	\$0.00
08	Aportacion para Mejoras en Obras	\$2,442,268.00	\$284,138.86	\$2,726,406.86	\$622,942.57	\$2,103,464.29	\$622,942.57	\$0.00	\$2,103,464.29	\$622,942.57	\$622,942.57	\$0.00
09	SEDESOL	\$0.00	\$40,144.96	\$40,144.96	\$40,144.03	\$0.93	\$40,144.03	\$0.00	\$0.93	\$40,144.03	\$40,144.03	\$0.00
10	Fondo General (Remanente 2018)	\$0.00	\$3,280,000.00	\$3,280,000.00	\$0.00	\$3,280,000.00	\$0.00	\$0.00	\$3,280,000.00	\$0.00	\$0.00	\$0.00
11	Obra Convenida SCOP	\$0.00	\$3,280,000.00	\$3,280,000.00	\$0.00	\$3,280,000.00	\$0.00	\$0.00	\$3,280,000.00	\$0.00	\$0.00	\$0.00
14	CUSEP convenio con la Juntal Local de Sanidad Vegetal de	\$7,093,395.00	\$0.00	\$7,093,395.00	\$4,231,410.54	\$2,861,984.46	\$4,231,410.54	\$0.00	\$2,861,984.46	\$4,231,410.54	\$4,231,410.54	\$0.00
20	FORTALECE 2019	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
Total		\$123,088,180.11	\$15,381,000....	\$138,469,181.03	\$67,375,799.93	\$71,093,381.10	\$67,375,799.93	\$0.00	\$71,093,381.10	\$67,375,799.93	\$67,375,799.93	\$0.00

 LIC.ARACELI SOLORZANO SOLORZANO
 PRESIDENTE MUNICIPAL

 LIC. LUIS ADRIAN TORRES MORA
 SINDICO

 CP. JESUS VAZQUEZ QUIROZ
 TESORERO

 C. CARLOS ADRIAN MORALES MORALES
 CONTRALOR MUNICIPAL