



**Municipio de Tancitaro
ESTADO DE MICHOACAN**

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2019 Al 30/sep./2019

Fecha y 22/oct./2019
12:07 p. m.

Usu: SUPERVISOR
Rep: rptEstadoPr

Ramo o Dependencia	Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
101	Presidencia											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$8,841,151.20	\$0.00	\$8,841,151.20	\$6,358,460.17	\$2,482,691.03	\$6,358,460.17	\$0.00	\$2,482,691.03	\$6,358,460.17	\$6,358,460.17	\$0.00
10000	SERVICIOS PERSONALES	\$1,871,069.24	\$0.00	\$1,871,069.24	\$1,119,796.62	\$751,272.62	\$1,119,796.62	\$0.00	\$751,272.62	\$1,119,796.62	\$1,119,796.62	\$0.00
20000	MATERIALES Y SUMINISTRO	\$379,800.00	\$18,629.40	\$398,429.40	\$255,605.41	\$142,823.99	\$255,605.41	\$0.00	\$142,823.99	\$255,605.41	\$255,605.41	\$0.00
30000	SERVICIOS GENERALES	\$1,390,281.96	\$10,743.65	\$1,401,025.61	\$1,211,747.61	\$189,278.00	\$1,211,747.61	\$0.00	\$189,278.00	\$1,211,747.61	\$1,211,747.61	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$4,700,000.00	-\$77,181.98	\$4,622,818.02	\$3,233,368.73	\$1,389,449.29	\$3,233,368.73	\$0.00	\$1,389,449.29	\$3,233,368.73	\$3,233,368.73	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$500,000.00	\$47,808.93	\$547,808.93	\$537,941.80	\$9,867.13	\$537,941.80	\$0.00	\$9,867.13	\$537,941.80	\$537,941.80	\$0.00
	Presidencia	\$8,841,151.20	\$0.00	\$8,841,151.20	\$6,358,460.17	\$2,482,691.03	\$6,358,460.17	\$0.00	\$2,482,691.03	\$6,358,460.17	\$6,358,460.17	\$0.00
102	Sindicatura											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$1,759,599.94	\$169,738.00	\$1,929,337.94	\$1,220,285.36	\$709,052.58	\$1,220,285.36	\$0.00	\$709,052.58	\$1,220,285.36	\$1,220,285.36	\$0.00
10000	SERVICIOS PERSONALES	\$1,237,933.88	\$0.00	\$1,237,933.88	\$797,872.55	\$440,061.33	\$797,872.55	\$0.00	\$440,061.33	\$797,872.55	\$797,872.55	\$0.00
20000	MATERIALES Y SUMINISTRO	\$144,000.00	\$0.00	\$144,000.00	\$40,621.60	\$103,378.40	\$40,621.60	\$0.00	\$103,378.40	\$40,621.60	\$40,621.60	\$0.00
30000	SERVICIOS GENERALES	\$317,666.06	-\$43,242.00	\$274,424.06	\$160,595.22	\$113,828.84	\$160,595.22	\$0.00	\$113,828.84	\$160,595.22	\$160,595.22	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$60,000.00	\$212,980.00	\$272,980.00	\$221,195.99	\$51,784.01	\$221,195.99	\$0.00	\$51,784.01	\$221,195.99	\$221,195.99	\$0.00
	Sindicatura	\$1,759,599.94	\$169,738.00	\$1,929,337.94	\$1,220,285.36	\$709,052.58	\$1,220,285.36	\$0.00	\$709,052.58	\$1,220,285.36	\$1,220,285.36	\$0.00
103	Regidores											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$5,268,039.36	\$0.00	\$5,268,039.36	\$3,185,237.54	\$2,082,801.82	\$3,185,237.54	\$0.00	\$2,082,801.82	\$3,185,237.54	\$3,185,237.54	\$0.00
10000	SERVICIOS PERSONALES	\$4,605,576.68	\$0.00	\$4,605,576.68	\$2,995,704.00	\$1,609,872.68	\$2,995,704.00	\$0.00	\$1,609,872.68	\$2,995,704.00	\$2,995,704.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$298,000.00	\$4,000.00	\$302,000.00	\$70,606.91	\$231,393.09	\$70,606.91	\$0.00	\$231,393.09	\$70,606.91	\$70,606.91	\$0.00
30000	SERVICIOS GENERALES	\$303,462.68	-\$4,000.00	\$299,462.68	\$93,622.63	\$205,840.05	\$93,622.63	\$0.00	\$205,840.05	\$93,622.63	\$93,622.63	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$61,000.00	\$0.00	\$61,000.00	\$25,304.00	\$35,696.00	\$25,304.00	\$0.00	\$35,696.00	\$25,304.00	\$25,304.00	\$0.00
	Regidores	\$5,268,039.36	\$0.00	\$5,268,039.36	\$3,185,237.54	\$2,082,801.82	\$3,185,237.54	\$0.00	\$2,082,801.82	\$3,185,237.54	\$3,185,237.54	\$0.00
104	Secretaria											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$1,031,795.83	\$0.00	\$1,031,795.83	\$560,310.34	\$471,485.49	\$560,310.34	\$0.00	\$471,485.49	\$560,310.34	\$560,310.34	\$0.00
10000	SERVICIOS PERSONALES	\$835,490.64	\$0.00	\$835,490.64	\$499,816.11	\$335,674.53	\$499,816.11	\$0.00	\$335,674.53	\$499,816.11	\$499,816.11	\$0.00
20000	MATERIALES Y SUMINISTRO	\$79,000.00	\$1,000.00	\$80,000.00	\$35,138.22	\$44,861.78	\$35,138.22	\$0.00	\$44,861.78	\$35,138.22	\$35,138.22	\$0.00
30000	SERVICIOS GENERALES	\$102,305.19	-\$1,000.00	\$101,305.19	\$13,450.00	\$87,855.19	\$13,450.00	\$0.00	\$87,855.19	\$13,450.00	\$13,450.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$15,000.00	\$0.00	\$15,000.00	\$11,906.01	\$3,093.99	\$11,906.01	\$0.00	\$3,093.99	\$11,906.01	\$11,906.01	\$0.00
	Secretaria	\$1,031,795.83	\$0.00	\$1,031,795.83	\$560,310.34	\$471,485.49	\$560,310.34	\$0.00	\$471,485.49	\$560,310.34	\$560,310.34	\$0.00
105	Tesoreria											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$2,841,882.18	\$0.00	\$2,841,882.18	\$1,785,266.39	\$1,056,615.79	\$1,785,266.39	\$0.00	\$1,056,615.79	\$1,785,266.39	\$1,785,266.39	\$0.00
10000	SERVICIOS PERSONALES	\$2,187,573.98	-\$20,000.00	\$2,167,573.98	\$1,441,164.53	\$726,409.45	\$1,441,164.53	\$0.00	\$726,409.45	\$1,441,164.53	\$1,441,164.53	\$0.00
20000	MATERIALES Y SUMINISTRO	\$168,000.00	\$40,000.00	\$208,000.00	\$91,446.01	\$116,553.99	\$91,446.01	\$0.00	\$116,553.99	\$91,446.01	\$91,446.01	\$0.00
30000	SERVICIOS GENERALES	\$451,308.20	-\$20,000.00	\$431,308.20	\$235,476.44	\$195,831.76	\$235,476.44	\$0.00	\$195,831.76	\$235,476.44	\$235,476.44	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$35,000.00	\$0.00	\$35,000.00	\$17,179.41	\$17,820.59	\$17,179.41	\$0.00	\$17,820.59	\$17,179.41	\$17,179.41	\$0.00
	Tesoreria	\$2,841,882.18	\$0.00	\$2,841,882.18	\$1,785,266.39	\$1,056,615.79	\$1,785,266.39	\$0.00	\$1,056,615.79	\$1,785,266.39	\$1,785,266.39	\$0.00



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2019 Al 30/sep./2019

Fecha y 22/oct./2019
12:07 p. m.

Usu: SUPERVISOR
Rep: rptEstadoPr

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
106	Contraloria											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$737,338.55	\$53,664.30	\$791,002.85	\$476,779.67	\$314,223.18	\$476,779.67	\$0.00	\$314,223.18	\$476,779.67	\$476,779.67	\$0.00
10000	SERVICIOS PERSONALES	\$609,811.09	\$53,664.30	\$663,475.39	\$424,117.84	\$239,357.55	\$424,117.84	\$0.00	\$239,357.55	\$424,117.84	\$424,117.84	\$0.00
20000	MATERIALES Y SUMINISTRO	\$39,670.50	\$2,124.00	\$41,794.50	\$7,440.69	\$34,353.81	\$7,440.69	\$0.00	\$34,353.81	\$7,440.69	\$7,440.69	\$0.00
30000	SERVICIOS GENERALES	\$70,856.96	-\$2,124.00	\$68,732.96	\$41,893.15	\$26,839.81	\$41,893.15	\$0.00	\$26,839.81	\$41,893.15	\$41,893.15	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$17,000.00	\$0.00	\$17,000.00	\$3,327.99	\$13,672.01	\$3,327.99	\$0.00	\$13,672.01	\$3,327.99	\$3,327.99	\$0.00
	Contraloria	\$737,338.55	\$53,664.30	\$791,002.85	\$476,779.67	\$314,223.18	\$476,779.67	\$0.00	\$314,223.18	\$476,779.67	\$476,779.67	\$0.00
107	Dirección de Obras Publicas											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$47,595,044.55	\$13,156,55...	\$60,751,601.42	\$20,738,561.20	\$40,013,040.22	\$20,738,561.20	\$0.00	\$40,013,040.22	\$20,738,561.20	\$20,738,561.20	\$0.00
10000	SERVICIOS PERSONALES	\$3,541,249.82	\$311,444.59	\$3,852,694.41	\$2,444,571.03	\$1,408,123.38	\$2,444,571.03	\$0.00	\$1,408,123.38	\$2,444,571.03	\$2,444,571.03	\$0.00
20000	MATERIALES Y SUMINISTRO	\$2,816,000.00	-\$80,000.00	\$2,736,000.00	\$1,730,977.62	\$1,005,022.38	\$1,730,977.62	\$0.00	\$1,005,022.38	\$1,730,977.62	\$1,730,977.62	\$0.00
30000	SERVICIOS GENERALES	\$1,725,047.73	-\$149,772.73	\$1,575,275.00	\$1,452,118.70	\$123,156.30	\$1,452,118.70	\$0.00	\$123,156.30	\$1,452,118.70	\$1,452,118.70	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$85,000.00	-\$81,671.86	\$3,328.14	\$3,328.14	\$0.00	\$3,328.14	\$0.00	\$0.00	\$3,328.14	\$3,328.14	\$0.00
60000	INVERSIÓN PÚBLICA	\$39,427,747.00	\$13,156,55...	\$52,584,303.87	\$15,107,565.71	\$37,476,738.16	\$15,107,565.71	\$0.00	\$37,476,738.16	\$15,107,565.71	\$15,107,565.71	\$0.00
	Dirección de Obras Publicas	\$47,595,044.55	\$13,156,55...	\$60,751,601.42	\$20,738,561.20	\$40,013,040.22	\$20,738,561.20	\$0.00	\$40,013,040.22	\$20,738,561.20	\$20,738,561.20	\$0.00
108	Urbanismo y Medio Ambiente											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$1,347,822.24	\$0.00	\$1,347,822.24	\$499,958.48	\$847,863.76	\$499,958.48	\$0.00	\$847,863.76	\$499,958.48	\$499,958.48	\$0.00
10000	SERVICIOS PERSONALES	\$815,826.45	\$0.00	\$815,826.45	\$437,194.38	\$378,632.07	\$437,194.38	\$0.00	\$378,632.07	\$437,194.38	\$437,194.38	\$0.00
20000	MATERIALES Y SUMINISTRO	\$439,613.40	\$0.00	\$439,613.40	\$61,345.10	\$378,268.30	\$61,345.10	\$0.00	\$378,268.30	\$61,345.10	\$61,345.10	\$0.00
30000	SERVICIOS GENERALES	\$52,382.39	\$0.00	\$52,382.39	\$1,419.00	\$50,963.39	\$1,419.00	\$0.00	\$50,963.39	\$1,419.00	\$1,419.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	Urbanismo y Medio Ambiente	\$1,347,822.24	\$0.00	\$1,347,822.24	\$499,958.48	\$847,863.76	\$499,958.48	\$0.00	\$847,863.76	\$499,958.48	\$499,958.48	\$0.00
109	Oficialia Mayor											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$1,075,462.60	\$0.00	\$1,075,462.60	\$520,695.96	\$554,766.64	\$520,695.96	\$0.00	\$554,766.64	\$520,695.96	\$520,695.96	\$0.00
10000	SERVICIOS PERSONALES	\$554,600.43	-\$38,828.60	\$515,771.83	\$308,949.56	\$206,822.27	\$308,949.56	\$0.00	\$206,822.27	\$308,949.56	\$308,949.56	\$0.00
20000	MATERIALES Y SUMINISTRO	\$285,000.00	\$62,458.18	\$347,458.18	\$185,530.52	\$161,927.66	\$185,530.52	\$0.00	\$161,927.66	\$185,530.52	\$185,530.52	\$0.00
30000	SERVICIOS GENERALES	\$220,862.17	-\$23,629.58	\$197,232.59	\$18,216.88	\$179,015.71	\$18,216.88	\$0.00	\$179,015.71	\$18,216.88	\$18,216.88	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$15,000.00	\$0.00	\$15,000.00	\$7,999.00	\$7,001.00	\$7,999.00	\$0.00	\$7,001.00	\$7,999.00	\$7,999.00	\$0.00
	Oficialia Mayor	\$1,075,462.60	\$0.00	\$1,075,462.60	\$520,695.96	\$554,766.64	\$520,695.96	\$0.00	\$554,766.64	\$520,695.96	\$520,695.96	\$0.00
110	Seguridad Publica											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$23,676,785.27	\$2,032,087...	\$25,708,872.27	\$15,568,521.30	\$10,140,350.97	\$15,568,521.30	\$0.00	\$10,140,350.97	\$15,568,521.30	\$15,568,521.30	\$0.00
10000	SERVICIOS PERSONALES	\$17,635,501.51	\$0.00	\$17,635,501.51	\$10,113,144.86	\$7,522,356.65	\$10,113,144.86	\$0.00	\$7,522,356.65	\$10,113,144.86	\$10,113,144.86	\$0.00
20000	MATERIALES Y SUMINISTRO	\$3,842,990.00	\$15,000.00	\$3,857,990.00	\$2,063,994.92	\$1,793,995.08	\$2,063,994.92	\$0.00	\$1,793,995.08	\$2,063,994.92	\$2,063,994.92	\$0.00
30000	SERVICIOS GENERALES	\$1,828,738.68	\$339,500.00	\$2,168,238.68	\$1,598,796.91	\$569,441.77	\$1,598,796.91	\$0.00	\$569,441.77	\$1,598,796.91	\$1,598,796.91	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$369,555.08	\$1,677,587...	\$2,047,142.08	\$1,792,584.61	\$254,557.47	\$1,792,584.61	\$0.00	\$254,557.47	\$1,792,584.61	\$1,792,584.61	\$0.00
	Seguridad Publica	\$23,676,785.27	\$2,032,087...	\$25,708,872.27	\$15,568,521.30	\$10,140,350.97	\$15,568,521.30	\$0.00	\$10,140,350.97	\$15,568,521.30	\$15,568,521.30	\$0.00
111	Desarrollo Social											



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Del 01/ene./2019 Al 30/sep./2019**

Fecha y 22/oct./2019
12:07 p. m.

Usu: SUPERVISOR
Rep: rptEstadoPr

Ramo o Dependencia												
Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1 GOBIERNO UNIDO Y RESPONSABLE	\$2,203,431.60	\$67,684.96	\$2,271,116.56	\$1,233,194.65	\$1,037,921.91	\$1,233,194.65	\$0.00	\$1,037,921.91	\$1,233,194.65	\$1,233,194.65	\$0.00	
10000 SERVICIOS PERSONALES	\$1,013,431.60	\$0.00	\$1,013,431.60	\$517,719.74	\$495,711.86	\$517,719.74	\$0.00	\$495,711.86	\$517,719.74	\$517,719.74	\$0.00	
20000 MATERIALES Y SUMINISTRO	\$139,000.00	\$1,500.00	\$140,500.00	\$40,147.21	\$100,352.79	\$40,147.21	\$0.00	\$100,352.79	\$40,147.21	\$40,147.21	\$0.00	
30000 SERVICIOS GENERALES	\$91,000.00	-\$1,500.00	\$89,500.00	\$17,584.65	\$71,915.35	\$17,584.65	\$0.00	\$71,915.35	\$17,584.65	\$17,584.65	\$0.00	
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$750,000.00	\$55,260.00	\$805,260.00	\$617,599.02	\$187,660.98	\$617,599.02	\$0.00	\$187,660.98	\$617,599.02	\$617,599.02	\$0.00	
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$210,000.00	-\$27,720.00	\$182,280.00	\$0.00	\$182,280.00	\$0.00	\$0.00	\$182,280.00	\$0.00	\$0.00	\$0.00	
60000 INVERSIÓN PÚBLICA	\$0.00	\$40,144.96	\$40,144.96	\$40,144.03	\$0.93	\$40,144.03	\$0.00	\$0.93	\$40,144.03	\$40,144.03	\$0.00	
Desarrollo Social	\$2,203,431.60	\$67,684.96	\$2,271,116.56	\$1,233,194.65	\$1,037,921.91	\$1,233,194.65	\$0.00	\$1,037,921.91	\$1,233,194.65	\$1,233,194.65	\$0.00	
112 Sistema Municipal DIF												
1 GOBIERNO UNIDO Y RESPONSABLE	\$4,557,622.47	\$0.00	\$4,557,622.47	\$2,941,814.00	\$1,615,808.47	\$2,941,814.00	\$0.00	\$1,615,808.47	\$2,941,814.00	\$2,941,814.00	\$0.00	
10000 SERVICIOS PERSONALES	\$2,927,000.90	\$23,000.00	\$2,950,000.90	\$1,918,477.54	\$1,031,523.36	\$1,918,477.54	\$0.00	\$1,031,523.36	\$1,918,477.54	\$1,918,477.54	\$0.00	
20000 MATERIALES Y SUMINISTRO	\$339,400.00	\$48,762.90	\$388,162.90	\$319,259.69	\$68,903.21	\$319,259.69	\$0.00	\$68,903.21	\$319,259.69	\$319,259.69	\$0.00	
30000 SERVICIOS GENERALES	\$600,221.57	-\$56,026.78	\$544,194.79	\$358,159.89	\$186,034.90	\$358,159.89	\$0.00	\$186,034.90	\$358,159.89	\$358,159.89	\$0.00	
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$600,000.00	\$21,079.88	\$621,079.88	\$321,543.88	\$299,536.00	\$321,543.88	\$0.00	\$299,536.00	\$321,543.88	\$321,543.88	\$0.00	
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$91,000.00	-\$36,816.00	\$54,184.00	\$24,373.00	\$29,811.00	\$24,373.00	\$0.00	\$29,811.00	\$24,373.00	\$24,373.00	\$0.00	
Sistema Municipal DIF	\$4,557,622.47	\$0.00	\$4,557,622.47	\$2,941,814.00	\$1,615,808.47	\$2,941,814.00	\$0.00	\$1,615,808.47	\$2,941,814.00	\$2,941,814.00	\$0.00	
113 Instancia de la Mujer												
1 GOBIERNO UNIDO Y RESPONSABLE	\$2,438,839.07	-\$57,902.30	\$2,380,936.77	\$1,107,482.61	\$1,273,454.16	\$1,107,482.61	\$0.00	\$1,273,454.16	\$1,107,482.61	\$1,107,482.61	\$0.00	
10000 SERVICIOS PERSONALES	\$1,738,340.91	\$0.00	\$1,738,340.91	\$1,054,019.36	\$684,321.55	\$1,054,019.36	\$0.00	\$684,321.55	\$1,054,019.36	\$1,054,019.36	\$0.00	
20000 MATERIALES Y SUMINISTRO	\$252,000.00	\$0.00	\$252,000.00	\$26,294.36	\$225,705.64	\$26,294.36	\$0.00	\$225,705.64	\$26,294.36	\$26,294.36	\$0.00	
30000 SERVICIOS GENERALES	\$334,498.16	-\$7,902.30	\$326,595.86	\$27,168.89	\$299,426.97	\$27,168.89	\$0.00	\$299,426.97	\$27,168.89	\$27,168.89	\$0.00	
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$114,000.00	-\$50,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	
Instancia de la Mujer	\$2,438,839.07	-\$57,902.30	\$2,380,936.77	\$1,107,482.61	\$1,273,454.16	\$1,107,482.61	\$0.00	\$1,273,454.16	\$1,107,482.61	\$1,107,482.61	\$0.00	
114 Proteccion Civil												
1 GOBIERNO UNIDO Y RESPONSABLE	\$2,544,269.73	\$0.00	\$2,544,269.73	\$1,566,406.28	\$977,863.45	\$1,566,406.28	\$0.00	\$977,863.45	\$1,566,406.28	\$1,566,406.28	\$0.00	
10000 SERVICIOS PERSONALES	\$1,784,891.86	\$0.00	\$1,784,891.86	\$1,100,862.91	\$684,028.95	\$1,100,862.91	\$0.00	\$684,028.95	\$1,100,862.91	\$1,100,862.91	\$0.00	
20000 MATERIALES Y SUMINISTRO	\$541,100.00	-\$4,000.00	\$537,100.00	\$341,131.89	\$195,968.11	\$341,131.89	\$0.00	\$195,968.11	\$341,131.89	\$341,131.89	\$0.00	
30000 SERVICIOS GENERALES	\$182,277.87	\$10,000.00	\$192,277.87	\$124,411.48	\$67,866.39	\$124,411.48	\$0.00	\$67,866.39	\$124,411.48	\$124,411.48	\$0.00	
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$36,000.00	-\$6,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
Proteccion Civil	\$2,544,269.73	\$0.00	\$2,544,269.73	\$1,566,406.28	\$977,863.45	\$1,566,406.28	\$0.00	\$977,863.45	\$1,566,406.28	\$1,566,406.28	\$0.00	
115 Servicios Publicos Municipales												
1 GOBIERNO UNIDO Y RESPONSABLE	\$7,062,882.06	\$50,000.00	\$7,112,882.06	\$4,749,829.50	\$2,363,052.56	\$4,749,829.50	\$0.00	\$2,363,052.56	\$4,749,829.50	\$4,749,829.50	\$0.00	
10000 SERVICIOS PERSONALES	\$4,852,965.47	\$83,980.99	\$4,936,946.46	\$3,018,765.14	\$1,918,181.32	\$3,018,765.14	\$0.00	\$1,918,181.32	\$3,018,765.14	\$3,018,765.14	\$0.00	
20000 MATERIALES Y SUMINISTRO	\$1,340,000.00	\$39,640.00	\$1,379,640.00	\$1,025,297.20	\$354,342.80	\$1,025,297.20	\$0.00	\$354,342.80	\$1,025,297.20	\$1,025,297.20	\$0.00	
30000 SERVICIOS GENERALES	\$869,916.59	-\$75,110.99	\$794,805.60	\$704,277.16	\$90,528.44	\$704,277.16	\$0.00	\$90,528.44	\$704,277.16	\$704,277.16	\$0.00	
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$1,490.00	\$1,490.00	\$1,490.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$1,490.00	\$1,490.00	\$0.00	
Servicios Publicos Municipales	\$7,062,882.06	\$50,000.00	\$7,112,882.06	\$4,749,829.50	\$2,363,052.56	\$4,749,829.50	\$0.00	\$2,363,052.56	\$4,749,829.50	\$4,749,829.50	\$0.00	
116 Desarrollo Rural												



**Municipio de Tancitaro
ESTADO DE MICHOACAN**

**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2019 Al 30/sep./2019**

Fecha y 22/oct./2019
12:07 p. m.

Usu: SUPERVISOR
Rep: rptEstadoPr

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Objeto del gasto por Capítulo											
1 GOBIERNO UNIDO Y RESPONSABLE		\$1,897,546.01	-\$135,827.91	\$1,761,718.10	\$649,301.93	\$1,112,416.17	\$649,301.93	\$0.00	\$1,112,416.17	\$649,301.93	\$649,301.93	\$0.00
10000	SERVICIOS PERSONALES	\$682,147.62	\$90,000.00	\$772,147.62	\$344,381.21	\$427,766.41	\$344,381.21	\$0.00	\$427,766.41	\$344,381.21	\$344,381.21	\$0.00
20000	MATERIALES Y SUMINISTRO	\$293,267.07	\$105,900.00	\$399,167.07	\$181,132.86	\$218,034.21	\$181,132.86	\$0.00	\$218,034.21	\$181,132.86	\$181,132.86	\$0.00
30000	SERVICIOS GENERALES	\$598,331.32	-\$100,227.91	\$498,103.41	\$110,287.86	\$387,815.55	\$110,287.86	\$0.00	\$387,815.55	\$110,287.86	\$110,287.86	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$213,800.00	-\$195,000.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
60000	INVERSIÓN PÚBLICA	\$110,000.00	-\$50,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Desarrollo Rural		\$1,897,546.01	-\$135,827.91	\$1,761,718.10	\$649,301.93	\$1,112,416.17	\$649,301.93	\$0.00	\$1,112,416.17	\$649,301.93	\$649,301.93	\$0.00
117 Industria y Comercio												
1 GOBIERNO UNIDO Y RESPONSABLE		\$556,544.26	\$0.00	\$556,544.26	\$356,026.68	\$200,517.58	\$356,026.68	\$0.00	\$200,517.58	\$356,026.68	\$356,026.68	\$0.00
10000	SERVICIOS PERSONALES	\$424,135.46	\$0.00	\$424,135.46	\$297,266.68	\$126,868.78	\$297,266.68	\$0.00	\$126,868.78	\$297,266.68	\$297,266.68	\$0.00
20000	MATERIALES Y SUMINISTRO	\$65,000.00	\$0.00	\$65,000.00	\$27,632.00	\$37,368.00	\$27,632.00	\$0.00	\$37,368.00	\$27,632.00	\$27,632.00	\$0.00
30000	SERVICIOS GENERALES	\$67,408.80	-\$1,490.00	\$65,918.80	\$29,638.00	\$36,280.80	\$29,638.00	\$0.00	\$36,280.80	\$29,638.00	\$29,638.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$1,490.00	\$1,490.00	\$1,490.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$1,490.00	\$1,490.00	\$0.00
Industria y Comercio		\$556,544.26	\$0.00	\$556,544.26	\$356,026.68	\$200,517.58	\$356,026.68	\$0.00	\$200,517.58	\$356,026.68	\$356,026.68	\$0.00
118 Educacion, Cultura y Deporte												
1 GOBIERNO UNIDO Y RESPONSABLE		\$4,158,559.44	\$0.00	\$4,158,559.44	\$2,248,610.34	\$1,909,949.10	\$2,248,610.34	\$0.00	\$1,909,949.10	\$2,248,610.34	\$2,248,610.34	\$0.00
10000	SERVICIOS PERSONALES	\$933,389.17	\$6,617.88	\$940,007.05	\$427,961.70	\$512,045.35	\$427,961.70	\$0.00	\$512,045.35	\$427,961.70	\$427,961.70	\$0.00
20000	MATERIALES Y SUMINISTRO	\$550,000.00	-\$91,660.51	\$458,339.49	\$207,571.62	\$250,767.87	\$207,571.62	\$0.00	\$250,767.87	\$207,571.62	\$207,571.62	\$0.00
30000	SERVICIOS GENERALES	\$1,227,617.88	-\$14,957.37	\$1,212,660.51	\$783,543.94	\$429,116.57	\$783,543.94	\$0.00	\$429,116.57	\$783,543.94	\$783,543.94	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$1,332,552.39	\$135,364.44	\$1,467,916.83	\$756,945.08	\$710,971.75	\$756,945.08	\$0.00	\$710,971.75	\$756,945.08	\$756,945.08	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$115,000.00	-\$35,364.44	\$79,635.56	\$72,588.00	\$7,047.56	\$72,588.00	\$0.00	\$7,047.56	\$72,588.00	\$72,588.00	\$0.00
Educacion, Cultura y Deporte		\$4,158,559.44	\$0.00	\$4,158,559.44	\$2,248,610.34	\$1,909,949.10	\$2,248,610.34	\$0.00	\$1,909,949.10	\$2,248,610.34	\$2,248,610.34	\$0.00
119 Area de Informatica y Transparencia												
1 GOBIERNO UNIDO Y RESPONSABLE		\$874,208.16	\$45,000.00	\$919,208.16	\$463,418.48	\$455,789.68	\$463,418.48	\$0.00	\$455,789.68	\$463,418.48	\$463,418.48	\$0.00
10000	SERVICIOS PERSONALES	\$538,975.25	\$20,660.19	\$559,635.44	\$331,382.00	\$228,253.44	\$331,382.00	\$0.00	\$228,253.44	\$331,382.00	\$331,382.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$162,500.00	-\$12,756.88	\$149,743.12	\$40,595.94	\$109,147.18	\$40,595.94	\$0.00	\$109,147.18	\$40,595.94	\$40,595.94	\$0.00
30000	SERVICIOS GENERALES	\$106,532.91	\$27,096.69	\$133,629.60	\$50,435.54	\$83,194.06	\$50,435.54	\$0.00	\$83,194.06	\$50,435.54	\$50,435.54	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$66,200.00	\$10,000.00	\$76,200.00	\$41,005.00	\$35,195.00	\$41,005.00	\$0.00	\$35,195.00	\$41,005.00	\$41,005.00	\$0.00
Area de Informatica y Transparencia		\$874,208.16	\$45,000.00	\$919,208.16	\$463,418.48	\$455,789.68	\$463,418.48	\$0.00	\$455,789.68	\$463,418.48	\$463,418.48	\$0.00
120 Ecologia												
1 GOBIERNO UNIDO Y RESPONSABLE		\$949,135.51	\$0.00	\$949,135.51	\$615,483.73	\$333,651.78	\$615,483.73	\$0.00	\$333,651.78	\$615,483.73	\$615,483.73	\$0.00
10000	SERVICIOS PERSONALES	\$416,135.51	\$32,000.00	\$448,135.51	\$298,072.98	\$150,062.53	\$298,072.98	\$0.00	\$150,062.53	\$298,072.98	\$298,072.98	\$0.00
20000	MATERIALES Y SUMINISTRO	\$210,000.00	\$78,000.00	\$288,000.00	\$189,029.85	\$98,970.15	\$189,029.85	\$0.00	\$98,970.15	\$189,029.85	\$189,029.85	\$0.00
30000	SERVICIOS GENERALES	\$285,000.00	-\$132,000.00	\$153,000.00	\$68,380.90	\$84,619.10	\$68,380.90	\$0.00	\$84,619.10	\$68,380.90	\$68,380.90	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
60000	INVERSIÓN PÚBLICA	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ecologia		\$949,135.51	\$0.00	\$949,135.51	\$615,483.73	\$333,651.78	\$615,483.73	\$0.00	\$333,651.78	\$615,483.73	\$615,483.73	\$0.00



Municipio de Tancitaro
ESTADO DE MICHOACAN
Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2019 Al 30/sep./2019

Fecha y 22/oct./2019
 12:07 p. m.

Usu: SUPERVISOR
 Rep: rptEstadoPr

Ramo o Dependencia	Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
121	Area Juridica											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$514,192.77	\$0.00	\$514,192.77	\$193,591.89	\$320,600.88	\$193,591.89	\$0.00	\$320,600.88	\$193,591.89	\$193,591.89	\$0.00
10000	SERVICIOS PERSONALES	\$355,224.50	\$0.00	\$355,224.50	\$167,100.02	\$188,124.48	\$167,100.02	\$0.00	\$188,124.48	\$167,100.02	\$167,100.02	\$0.00
20000	MATERIALES Y SUMINISTRO	\$61,000.00	\$2,000.00	\$63,000.00	\$8,240.87	\$54,759.13	\$8,240.87	\$0.00	\$54,759.13	\$8,240.87	\$8,240.87	\$0.00
30000	SERVICIOS GENERALES	\$69,968.27	-\$2,000.00	\$67,968.27	\$18,251.00	\$49,717.27	\$18,251.00	\$0.00	\$49,717.27	\$18,251.00	\$18,251.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
	Area Juridica	\$514,192.77	\$0.00	\$514,192.77	\$193,591.89	\$320,600.88	\$193,591.89	\$0.00	\$320,600.88	\$193,591.89	\$193,591.89	\$0.00
122	Salud y Asuntos Migratorios											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$1,156,027.31	\$0.00	\$1,156,027.31	\$336,563.43	\$819,463.88	\$336,563.43	\$0.00	\$819,463.88	\$336,563.43	\$336,563.43	\$0.00
10000	SERVICIOS PERSONALES	\$295,027.31	\$0.00	\$295,027.31	\$140,740.41	\$154,286.90	\$140,740.41	\$0.00	\$154,286.90	\$140,740.41	\$140,740.41	\$0.00
20000	MATERIALES Y SUMINISTRO	\$99,000.00	\$1,598.23	\$100,598.23	\$26,496.09	\$74,102.14	\$26,496.09	\$0.00	\$74,102.14	\$26,496.09	\$26,496.09	\$0.00
30000	SERVICIOS GENERALES	\$449,000.00	-\$1,598.23	\$447,401.77	\$160,433.49	\$286,968.28	\$160,433.49	\$0.00	\$286,968.28	\$160,433.49	\$160,433.49	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$300,000.00	\$0.00	\$300,000.00	\$6,793.44	\$293,206.56	\$6,793.44	\$0.00	\$293,206.56	\$6,793.44	\$6,793.44	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$13,000.00	\$0.00	\$13,000.00	\$2,100.00	\$10,900.00	\$2,100.00	\$0.00	\$10,900.00	\$2,100.00	\$2,100.00	\$0.00
	Salud y Asuntos Migratorios	\$1,156,027.31	\$0.00	\$1,156,027.31	\$336,563.43	\$819,463.88	\$336,563.43	\$0.00	\$819,463.88	\$336,563.43	\$336,563.43	\$0.00
	Sin Ramo/Dependencia	\$123,088,180.11	\$15,381,...	\$138,469,181.03	\$67,375,799.93	\$71,093,381.10	\$67,375,799.93	\$0.00	\$71,093,381...	\$67,375,799.93	\$67,375,799.93	\$0.00
	Total Final	\$123,088,180.11	\$15,381,...	\$138,469,181.03	\$67,375,799.93	\$71,093,381.10	\$67,375,799.93	\$0.00	\$71,093,381...	\$67,375,799.93	\$67,375,799.93	\$0.00

 LIC. ARACELI SOLORZANO SOLORZANO
 PRESIDENTE MUNICIPAL

 LIC. LUIS ADRIAN TORRES MORA
 SINDICO

 CP. JESUS VAZQUEZ QUIROZ
 TESORERO

 C. CARLOS ADRIAN MORALES MORALES
 CONTRALOR MUNICIPAL