



# Municipio de Tancitaro ESTADO DE MICHOACAN

## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito Del 01/ene./2019 Al 30/sep./2019

Fecha y 22/oct./2019  
12:00 p. m.

Usr: SUPERVISOR  
Rep: rptEstadoPr

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0</b>	<b>Sin Ramo/Dependencia</b>											
1000	GOBIERNO	\$48,089,262.99	\$2,300,489.30	\$50,389,752.29	\$31,378,277.42	\$19,011,474.87	\$31,378,277.42	\$0.00	\$19,011,474.87	\$31,378,277.42	\$31,378,277.42	\$0.00
1100	LEGISLACIÓN	\$5,268,039.36	\$0.00	\$5,268,039.36	\$3,185,237.54	\$2,082,801.82	\$3,185,237.54	\$0.00	\$2,082,801.82	\$3,185,237.54	\$3,185,237.54	\$0.00
1110	Legislación	\$5,268,039.36	\$0.00	\$5,268,039.36	\$3,185,237.54	\$2,082,801.82	\$3,185,237.54	\$0.00	\$2,082,801.82	\$3,185,237.54	\$3,185,237.54	\$0.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$11,124,478.35	\$53,664.30	\$11,178,142.65	\$7,589,142.07	\$3,589,000.58	\$7,589,142.07	\$0.00	\$3,589,000.58	\$7,589,142.07	\$7,589,142.07	\$0.00
1310	Presidencia / Gubernatura	\$8,841,151.20	\$0.00	\$8,841,151.20	\$6,358,460.17	\$2,482,691.03	\$6,358,460.17	\$0.00	\$2,482,691.03	\$6,358,460.17	\$6,358,460.17	\$0.00
1320	Política Interior	\$1,031,795.83	\$0.00	\$1,031,795.83	\$560,310.34	\$471,485.49	\$560,310.34	\$0.00	\$471,485.49	\$560,310.34	\$560,310.34	\$0.00
1340	Función Pública	\$737,338.55	\$53,664.30	\$791,002.85	\$476,779.67	\$314,223.18	\$476,779.67	\$0.00	\$314,223.18	\$476,779.67	\$476,779.67	\$0.00
1350	Asuntos Jurídicos	\$514,192.77	\$0.00	\$514,192.77	\$193,591.89	\$320,600.88	\$193,591.89	\$0.00	\$320,600.88	\$193,591.89	\$193,591.89	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$4,601,482.12	\$169,738.00	\$4,771,220.12	\$3,005,551.75	\$1,765,668.37	\$3,005,551.75	\$0.00	\$1,765,668.37	\$3,005,551.75	\$3,005,551.75	\$0.00
1510	Asuntos Financieros	\$4,601,482.12	\$169,738.00	\$4,771,220.12	\$3,005,551.75	\$1,765,668.37	\$3,005,551.75	\$0.00	\$1,765,668.37	\$3,005,551.75	\$3,005,551.75	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTE	\$26,221,055.00	\$2,032,087.00	\$28,253,142.00	\$17,134,927.58	\$11,118,214.42	\$17,134,927.58	\$0.00	\$11,118,214.42	\$17,134,927.58	\$17,134,927.58	\$0.00
1720	Proteccion Civil	\$2,544,269.73	\$0.00	\$2,544,269.73	\$1,566,406.28	\$977,863.45	\$1,566,406.28	\$0.00	\$977,863.45	\$1,566,406.28	\$1,566,406.28	\$0.00
1730	Otros Asuntos de Orden Público y Seguridad	\$23,676,785.27	\$2,032,087.00	\$25,708,872.27	\$15,568,521.30	\$10,140,350.97	\$15,568,521.30	\$0.00	\$10,140,350.97	\$15,568,521.30	\$15,568,521.30	\$0.00
1800	OTROS SERVICIOS GENERALES	\$874,208.16	\$45,000.00	\$919,208.16	\$463,418.48	\$455,789.68	\$463,418.48	\$0.00	\$455,789.68	\$463,418.48	\$463,418.48	\$0.00
1840	Acceso a la informacion Publica Gubernamental	\$874,208.16	\$45,000.00	\$919,208.16	\$463,418.48	\$455,789.68	\$463,418.48	\$0.00	\$455,789.68	\$463,418.48	\$463,418.48	\$0.00
2000	DESARROLLO SOCIAL	\$71,469,364.25	\$13,216,33...	\$84,685,703.78	\$34,471,497.94	\$50,214,205.84	\$34,471,497.94	\$0.00	\$50,214,205.84	\$34,471,497.94	\$34,471,497.94	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$9,158,346.75	-\$1,292,249...	\$7,866,097.75	\$3,855,283.01	\$4,010,814.74	\$3,855,283.01	\$0.00	\$4,010,814.74	\$3,855,283.01	\$3,855,283.01	\$0.00
2130	Ordenación de Aguas Residuales, Drenaje y Alcantarillado	\$6,861,389.00	-\$1,292,249...	\$5,569,140.00	\$2,739,840.80	\$2,829,299.20	\$2,739,840.80	\$0.00	\$2,829,299.20	\$2,739,840.80	\$2,739,840.80	\$0.00
2150	Protección de la Diversidad Biológica y del Paisaje	\$1,347,822.24	\$0.00	\$1,347,822.24	\$499,958.48	\$847,863.76	\$499,958.48	\$0.00	\$847,863.76	\$499,958.48	\$499,958.48	\$0.00
2160	Otros de Proteccion Ambiental	\$949,135.51	\$0.00	\$949,135.51	\$615,483.73	\$333,651.78	\$615,483.73	\$0.00	\$333,651.78	\$615,483.73	\$615,483.73	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$38,576,809.41	\$11,381,044...	\$49,957,854.23	\$15,666,293.52	\$34,291,560.71	\$15,666,293.52	\$0.00	\$34,291,560.71	\$15,666,293.52	\$15,666,293.52	\$0.00
2210	Urbanización	\$13,569,825.05	\$8,219,588.00	\$21,789,413.05	\$8,227,321.96	\$13,562,091.09	\$8,227,321.96	\$0.00	\$13,562,091.09	\$8,227,321.96	\$8,227,321.96	\$0.00
2230	Abastecimiento de Agua	\$15,732,935.00	\$3,057,023.97	\$18,789,958.97	\$2,212,427.86	\$16,577,531.11	\$2,212,427.86	\$0.00	\$16,577,531.11	\$2,212,427.86	\$2,212,427.86	\$0.00
2240	Alumbrado Público	\$925,600.00	\$14,287.89	\$939,887.89	\$6,100.44	\$933,787.45	\$6,100.44	\$0.00	\$933,787.45	\$6,100.44	\$6,100.44	\$0.00
2250	Vivienda	\$1,285,567.30	\$40,144.96	\$1,325,712.26	\$470,613.76	\$855,098.50	\$470,613.76	\$0.00	\$855,098.50	\$470,613.76	\$470,613.76	\$0.00
2260	Servicios Comunales	\$7,062,882.06	\$50,000.00	\$7,112,882.06	\$4,749,829.50	\$2,363,052.56	\$4,749,829.50	\$0.00	\$2,363,052.56	\$4,749,829.50	\$4,749,829.50	\$0.00
2300	SALUD	\$1,496,185.31	\$0.00	\$1,496,185.31	\$336,563.43	\$1,159,621.88	\$336,563.43	\$0.00	\$1,159,621.88	\$336,563.43	\$336,563.43	\$0.00
2310	Prestación de Servicios de Salud a la Comunidad	\$1,496,185.31	\$0.00	\$1,496,185.31	\$336,563.43	\$1,159,621.88	\$336,563.43	\$0.00	\$1,159,621.88	\$336,563.43	\$336,563.43	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$4,158,559.44	\$0.00	\$4,158,559.44	\$2,248,610.34	\$1,909,949.10	\$2,248,610.34	\$0.00	\$1,909,949.10	\$2,248,610.34	\$2,248,610.34	\$0.00
2410	Deporte y Recreación	\$4,158,559.44	\$0.00	\$4,158,559.44	\$2,248,610.34	\$1,909,949.10	\$2,248,610.34	\$0.00	\$1,909,949.10	\$2,248,610.34	\$2,248,610.34	\$0.00
2500	EDUCACIÓN	\$8,227,547.50	\$3,157,906.01	\$11,385,453.51	\$7,072,521.40	\$4,312,932.11	\$7,072,521.40	\$0.00	\$4,312,932.11	\$7,072,521.40	\$7,072,521.40	\$0.00
2510	Educación Básica	\$8,111,847.50	\$1,571,745.00	\$9,683,592.50	\$5,384,804.08	\$4,298,788.42	\$5,384,804.08	\$0.00	\$4,298,788.42	\$5,384,804.08	\$5,384,804.08	\$0.00
2520	Educación Media Superior	\$115,700.00	\$1,586,161.01	\$1,701,861.01	\$1,687,717.32	\$14,143.69	\$1,687,717.32	\$0.00	\$14,143.69	\$1,687,717.32	\$1,687,717.32	\$0.00
2600	PROTECCIÓN SOCIAL	\$9,199,893.14	-\$30,362.30	\$9,169,530.84	\$5,242,347.23	\$3,927,183.61	\$5,242,347.23	\$0.00	\$3,927,183.61	\$5,242,347.23	\$5,242,347.23	\$0.00
2630	Familia e Hijos	\$4,557,622.47	\$0.00	\$4,557,622.47	\$2,941,814.00	\$1,615,808.47	\$2,941,814.00	\$0.00	\$1,615,808.47	\$2,941,814.00	\$2,941,814.00	\$0.00
2640	Desempleo	\$2,438,839.07	-\$57,902.30	\$2,380,936.77	\$1,107,482.61	\$1,273,454.16	\$1,107,482.61	\$0.00	\$1,273,454.16	\$1,107,482.61	\$1,107,482.61	\$0.00
2660	Apoyo Social para la Vivienda	\$2,203,431.60	\$27,540.00	\$2,230,971.60	\$1,193,050.62	\$1,037,920.98	\$1,193,050.62	\$0.00	\$1,037,920.98	\$1,193,050.62	\$1,193,050.62	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$652,022.70	\$0.00	\$652,022.70	\$49,879.01	\$602,143.69	\$49,879.01	\$0.00	\$602,143.69	\$49,879.01	\$49,879.01	\$0.00
2710	Otros Asuntos Sociales	\$652,022.70	\$0.00	\$652,022.70	\$49,879.01	\$602,143.69	\$49,879.01	\$0.00	\$602,143.69	\$49,879.01	\$49,879.01	\$0.00



Usu: SUPERVISOR  
 Rep: rptEstadoPri

**Municipio de Tancitaro**  
**ESTADO DE MICHOACAN**  
**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito**  
**Del 01/ene./2019 Al 30/sep./2019**

Fecha y 22/oct./2019  
 12:00 p. m.

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	DESARROLLO ECONÓMICO	\$3,529,552.87	-\$135,827.91	\$3,393,724.96	\$1,526,024.57	\$1,867,700.39	\$1,526,024.57	\$0.00	\$1,867,700.39	\$1,526,024.57	\$1,526,024.57	\$0.00
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$1,632,006.86	\$0.00	\$1,632,006.86	\$876,722.64	\$755,284.22	\$876,722.64	\$0.00	\$755,284.22	\$876,722.64	\$876,722.64	\$0.00
3110	Asuntos Económicos y Comerciales en General	\$556,544.26	\$0.00	\$556,544.26	\$356,026.68	\$200,517.58	\$356,026.68	\$0.00	\$200,517.58	\$356,026.68	\$356,026.68	\$0.00
3120	Asuntos Laborales Generales	\$1,075,462.60	\$0.00	\$1,075,462.60	\$520,695.96	\$554,766.64	\$520,695.96	\$0.00	\$554,766.64	\$520,695.96	\$520,695.96	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,897,546.01	-\$135,827.91	\$1,761,718.10	\$649,301.93	\$1,112,416.17	\$649,301.93	\$0.00	\$1,112,416.17	\$649,301.93	\$649,301.93	\$0.00
3210	Agropecuaria	\$1,897,546.01	-\$135,827.91	\$1,761,718.10	\$649,301.93	\$1,112,416.17	\$649,301.93	\$0.00	\$1,112,416.17	\$649,301.93	\$649,301.93	\$0.00
	Sin Ramo/Dependencia	\$123,088,180.11	\$15,381,00...	\$138,469,181.03	\$67,375,799.93	\$71,093,381.10	\$67,375,799.93	\$0.00	\$71,093,381.10	\$67,375,799.93	\$67,375,799.93	\$0.00
<b>Total Final</b>		<b>\$123,088,180.11</b>	<b>\$15,381,...</b>	<b>\$138,469,181.03</b>	<b>\$67,375,799.93</b>	<b>\$71,093,381.10</b>	<b>\$67,375,799.93</b>	<b>\$0.00</b>	<b>\$71,093,381...</b>	<b>\$67,375,799.93</b>	<b>\$67,375,799.93</b>	<b>\$0.00</b>

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 LIC. ARACELI SOLORZANO SOLORZANO  
 PRESIDENTE MUNICIPAL

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 LIC. LUIS ADRIAN TORRES MORA  
 SINDICO

\_\_\_\_\_  
 CP. JESUS VAZQUEZ QUIROZ  
 TESORERO

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 C. CARLOS ADRIAN MORALES MORALES  
 CONTRALOR MUNICIPAL