



**Municipio de Tancitaro  
ESTADO DE MICHOACAN**

**Estado sobre el ejercicio del presupuesto Ente Público / Clasificación Económica / Capítulo del Gasto  
Del 01/ene./2019 Al 31/dic./2019**

Fecha y 24/ene./2020  
11:36 a. m.

Usu: supervisor  
Rep: rptEstadoPr

**Ente Público  
Clasificación Económica/  
Capítulo del Gasto**

	<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponibile para Comprometer</b>	<b>Devengado</b>	<b>Comprometid o No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
<b>1 Gasto Corriente</b>											
10000 SERVICIOS PERSONALES	\$49,856,299.28	<b>-\$3,338,581.22</b>	\$46,517,718.06	\$44,838,535.55	\$1,679,182.51	\$44,838,535.55	\$0.00	\$1,679,182.51	\$44,838,535.55	\$44,838,535.55	\$0.00
20000 MATERIALES Y SUMINISTRO	\$12,505,340.97	\$1,926,628.75	\$14,431,969.72	\$12,969,686.37	\$1,462,283.35	\$12,969,686.37	\$0.00	\$1,462,283.35	\$12,969,686.37	\$12,969,686.37	\$0.00
30000 SERVICIOS GENERALES	\$11,344,685.39	\$687,693.69	\$12,032,379.08	\$10,485,525.08	\$1,546,854.00	\$10,485,525.08	\$0.00	\$1,546,854.00	\$10,485,525.08	\$10,485,525.08	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$7,682,552.39	\$946,405.40	\$8,628,957.79	\$7,900,413.23	\$728,544.56	\$7,900,413.23	\$0.00	\$728,544.56	\$7,900,413.23	\$7,900,413.23	\$0.00
<b>Gasto Corriente</b>	<b>\$81,388,878.03</b>	<b>\$222,146.62</b>	<b>\$81,611,024.65</b>	<b>\$76,194,160.23</b>	<b>\$5,416,864.42</b>	<b>\$76,194,160.23</b>	<b>\$0.00</b>	<b>\$5,416,864.42</b>	<b>\$76,194,160.23</b>	<b>\$76,194,160.23</b>	<b>\$0.00</b>
<b>2 Gasto de Capital</b>											
20000 MATERIALES Y SUMINISTRO	\$39,000.00	<b>-\$5,265.25</b>	\$33,734.75	\$26,445.92	\$7,288.83	\$26,445.92	\$0.00	\$7,288.83	\$26,445.92	\$26,445.92	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,084,555.08	\$2,487,406.86	\$4,571,961.94	\$4,158,093.95	\$413,867.99	\$4,158,093.95	\$0.00	\$413,867.99	\$4,158,093.95	\$4,158,093.95	\$0.00
60000 INVERSIÓN PÚBLICA	\$39,575,747.00	\$17,133,037....	\$56,708,784.37	\$38,588,766.83	\$18,120,017.54	\$38,588,766.83	\$0.00	\$18,120,017.54	\$38,588,766.83	\$38,588,766.83	\$0.00
<b>Gasto de Capital</b>	<b>\$41,699,302.08</b>	<b>\$19,615,178....</b>	<b>\$61,314,481.06</b>	<b>\$42,773,306.70</b>	<b>\$18,541,174.36</b>	<b>\$42,773,306.70</b>	<b>\$0.00</b>	<b>\$18,541,174.36</b>	<b>\$42,773,306.70</b>	<b>\$42,773,306.70</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>\$123,088,180.11</b>	<b>\$19,837,3...</b>	<b>\$142,925,505....</b>	<b>\$118,967,466.93</b>	<b>\$23,958,038.78</b>	<b>\$118,967,466.93</b>	<b>\$0.00</b>	<b>\$23,958,038...</b>	<b>\$118,967,466.93</b>	<b>\$118,967,466.93</b>	<b>\$0.00</b>

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LIC.ARAELI SOLORZANO SOLORZANO  
PRESIDENTE MUNICIPAL

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LIC. LUIS ADRIAN TORRES MORA  
SINDICO

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CP. JESUS VAZQUEZ QUIROZ  
TESORERO

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C. CARLOS ADRIAN MORALES MORALES  
CONTRALOR MUNICIPAL