



Municipio de Tancitaro
ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable
Del 01/ene./2019 Al 31/dic./2019

Fecha y 24/ene./2020
11:40 a. m.

Utr: supervisor
Rep: rptEstadoPr

Ramo o Dependencia/
Unidad Responsable

Aprobado

Ampliaciones /
(Reducciones)

Presupuesto
Vigente

Comprometido

Presupuesto
Disponible para
Comprometer

Devengado

Comprometid
o No
Devengado

Presupuesto
Sin Devengar

Ejercido

Pagado

Cuentas por
Pagar
Deuda

Sin Ramo/Dependencia

| | | | | | | | | | | | | |
|-----|-------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------|-----------------|-----------------|-----------------|--------|
| 101 | Presidencia | \$8,841,151.20 | \$881,688.03 | \$9,722,839.23 | \$9,716,691.94 | \$6,147.29 | \$9,716,691.94 | \$0.00 | \$6,147.29 | \$9,716,691.94 | \$9,716,691.94 | \$0.00 |
| 102 | Sindicatura | \$1,759,599.94 | \$169,738.00 | \$1,929,337.94 | \$1,657,011.81 | \$272,326.13 | \$1,657,011.81 | \$0.00 | \$272,326.13 | \$1,657,011.81 | \$1,657,011.81 | \$0.00 |
| 103 | Regidores | \$5,268,039.36 | \$0.00 | \$5,268,039.36 | \$4,787,855.82 | \$480,183.54 | \$4,787,855.82 | \$0.00 | \$480,183.54 | \$4,787,855.82 | \$4,787,855.82 | \$0.00 |
| 104 | Secretaria | \$1,031,795.83 | \$0.00 | \$1,031,795.83 | \$948,331.49 | \$83,464.34 | \$948,331.49 | \$0.00 | \$83,464.34 | \$948,331.49 | \$948,331.49 | \$0.00 |
| 105 | Tesoreria | \$2,841,882.18 | \$0.00 | \$2,841,882.18 | \$2,607,416.88 | \$234,465.30 | \$2,607,416.88 | \$0.00 | \$234,465.30 | \$2,607,416.88 | \$2,607,416.88 | \$0.00 |
| 106 | Contraloria | \$737,338.55 | \$53,664.30 | \$791,002.85 | \$709,177.48 | \$81,825.37 | \$709,177.48 | \$0.00 | \$81,825.37 | \$709,177.48 | \$709,177.48 | \$0.00 |
| 107 | Dirección de Obras Publicas | \$47,595,044.55 | \$17,633,636.59 | \$65,228,681.14 | \$46,932,423.20 | \$18,296,257.94 | \$46,932,423.20 | \$0.00 | \$18,296,257.94 | \$46,932,423.20 | \$46,932,423.20 | \$0.00 |
| 108 | Urbanismo y Medio Ambiente | \$1,347,822.24 | \$0.00 | \$1,347,822.24 | \$812,236.28 | \$535,585.96 | \$812,236.28 | \$0.00 | \$535,585.96 | \$812,236.28 | \$812,236.28 | \$0.00 |
| 109 | Oficialia Mayor | \$1,075,462.60 | \$9,710.00 | \$1,085,172.60 | \$835,569.22 | \$249,603.38 | \$835,569.22 | \$0.00 | \$249,603.38 | \$835,569.22 | \$835,569.22 | \$0.00 |
| 110 | Seguridad Publica | \$23,676,785.27 | \$929,674.84 | \$24,606,460.11 | \$24,510,786.17 | \$95,673.94 | \$24,510,786.17 | \$0.00 | \$95,673.94 | \$24,510,786.17 | \$24,510,786.17 | \$0.00 |
| 111 | Desarrollo Social | \$2,203,431.60 | \$67,684.96 | \$2,271,116.56 | \$1,855,009.76 | \$416,106.80 | \$1,855,009.76 | \$0.00 | \$416,106.80 | \$1,855,009.76 | \$1,855,009.76 | \$0.00 |
| 112 | Sistema Municipal DIF | \$4,557,622.47 | \$0.00 | \$4,557,622.47 | \$4,270,786.36 | \$286,836.11 | \$4,270,786.36 | \$0.00 | \$286,836.11 | \$4,270,786.36 | \$4,270,786.36 | \$0.00 |
| 113 | Instancia de la Mujer | \$2,438,839.07 | -\$721,571.07 | \$1,717,268.00 | \$1,697,773.54 | \$19,494.46 | \$1,697,773.54 | \$0.00 | \$19,494.46 | \$1,697,773.54 | \$1,697,773.54 | \$0.00 |
| 114 | Proteccion Civil | \$2,544,269.73 | \$1,102,412.16 | \$3,646,681.89 | \$3,646,681.89 | \$0.00 | \$3,646,681.89 | \$0.00 | \$0.00 | \$3,646,681.89 | \$3,646,681.89 | \$0.00 |
| 115 | Servicios Publicos Municipales | \$7,062,882.06 | \$125,209.84 | \$7,188,091.90 | \$6,953,586.53 | \$234,505.37 | \$6,953,586.53 | \$0.00 | \$234,505.37 | \$6,953,586.53 | \$6,953,586.53 | \$0.00 |
| 116 | Desarrollo Rural | \$1,897,546.01 | -\$308,103.55 | \$1,589,442.46 | \$891,492.72 | \$697,949.74 | \$891,492.72 | \$0.00 | \$697,949.74 | \$891,492.72 | \$891,492.72 | \$0.00 |
| 117 | Industria y Comercio | \$556,544.26 | \$0.00 | \$556,544.26 | \$516,803.34 | \$39,740.92 | \$516,803.34 | \$0.00 | \$39,740.92 | \$516,803.34 | \$516,803.34 | \$0.00 |
| 118 | Educacion, Cultura y Deporte | \$4,158,559.44 | -\$156,402.50 | \$4,002,156.94 | \$3,359,017.48 | \$643,139.46 | \$3,359,017.48 | \$0.00 | \$643,139.46 | \$3,359,017.48 | \$3,359,017.48 | \$0.00 |
| 119 | Area de Informatica y Transparencia | \$874,208.16 | \$45,000.00 | \$919,208.16 | \$647,322.77 | \$271,885.39 | \$647,322.77 | \$0.00 | \$271,885.39 | \$647,322.77 | \$647,322.77 | \$0.00 |
| 120 | Ecologia | \$949,135.51 | \$4,984.00 | \$954,119.51 | \$879,494.95 | \$74,624.56 | \$879,494.95 | \$0.00 | \$74,624.56 | \$879,494.95 | \$879,494.95 | \$0.00 |
| 121 | Area Juridica | \$514,192.77 | \$0.00 | \$514,192.77 | \$297,818.30 | \$216,374.47 | \$297,818.30 | \$0.00 | \$216,374.47 | \$297,818.30 | \$297,818.30 | \$0.00 |
| 122 | Salud y Asuntos Migratorios | \$1,156,027.31 | \$0.00 | \$1,156,027.31 | \$434,179.00 | \$721,848.31 | \$434,179.00 | \$0.00 | \$721,848.31 | \$434,179.00 | \$434,179.00 | \$0.00 |

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|-----------------------------|--|------------------|-----------------|------------------|------------------|-----------------|------------------|--------|-----------------|------------------|------------------|--------|
| Sin Ramo/Dependencia | | \$123,088,180.11 | \$19,837,325.60 | \$142,925,505.71 | \$118,967,466.93 | \$23,958,038.78 | \$118,967,466.93 | \$0.00 | \$23,958,038.78 | \$118,967,466.93 | \$118,967,466.93 | \$0.00 |
|-----------------------------|--|------------------|-----------------|------------------|------------------|-----------------|------------------|--------|-----------------|------------------|------------------|--------|

| | | | | | | | | | | | | |
|--------------------|--|------------------|-----------------|------------------|------------------|-----------------|------------------|--------|-----------------|------------------|------------------|--------|
| Total Final | | \$123,088,180.11 | \$19,837,325.60 | \$142,925,505.71 | \$118,967,466.93 | \$23,958,038.78 | \$118,967,466.93 | \$0.00 | \$23,958,038.78 | \$118,967,466.93 | \$118,967,466.93 | \$0.00 |
|--------------------|--|------------------|-----------------|------------------|------------------|-----------------|------------------|--------|-----------------|------------------|------------------|--------|



Usu: supervisor
Rep: rptEstadoPri

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Ejercido

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**Cuentas por
Pagar
Deuda**

LIC.ARACELI SOLORZANO SOLORZANO

PRESIDENTE MUNICIPAL

LIC. LUIS ADRIAN TORRES MORA

SINDICO

CP. JESUS VAZQUEZ QUIROZ

TESORERO

C. CARLOS ADRIAN MORALES MORALES

CONTRALOR MUNICIPAL