



Usr: supervisor
Rep: rptEstadoPr

Tancitaro, Mich.

Municipio de Tancitaro
ESTADO DE MICHOACAN
Estado sobre el ejercicio del presupuesto Ente Público / Fuente de Financiamiento
Del 01/ene./2019 Al 31/dic./2019

Fecha y 24/ene./2020
11:38 a. m.

Ente Público		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Ramo o Dependencia	Pagar Deuda											
01	Recursos Propios (Predial)	\$8,170,148.75	\$142,966.53	\$8,313,115.28	\$6,703,207.14	\$1,609,908.14	\$6,703,207.14	\$0.00	\$1,609,908.14	\$6,703,207.14	\$6,703,207.14	\$0.00
02	Fondo General de Participaciones Federales	\$44,711,606.89	\$2,176,833.34	\$46,888,440.23	\$43,110,982.76	\$3,777,457.47	\$43,110,982.76	\$0.00	\$3,777,457.47	\$43,110,982.76	\$43,110,982.76	\$0.00
03	Fondo de Aportaciones para la Infraestructura Social Municip	\$21,734,090.00	\$3,076,975.86	\$24,811,065.86	\$24,638,826.45	\$172,239.41	\$24,638,826.45	\$0.00	\$172,239.41	\$24,638,826.45	\$24,638,826.45	\$0.00
04	Fondo de Aportaciones Para el Fortalecimiento Municipal... (I	\$19,127,660.00	\$2,724,474.52	\$21,852,134.52	\$21,850,259.40	\$1,875.12	\$21,850,259.40	\$0.00	\$1,875.12	\$21,850,259.40	\$21,850,259.40	\$0.00
05	Fondo de Aportacion Estatal para la Infraestructura de los Se	\$5,251,389.00	\$1,154,592.44	\$6,405,981.44	\$2,550,039.39	\$3,855,942.05	\$2,550,039.39	\$0.00	\$3,855,942.05	\$2,550,039.39	\$2,550,039.39	\$0.00
06	Aportacion Cecytem	\$0.00	\$1,003,232.92	\$1,003,232.92	\$1,003,232.73	\$0.19	\$1,003,232.73	\$0.00	\$0.19	\$1,003,232.73	\$1,003,232.73	\$0.00
07	SMDIF	\$4,557,622.47	\$0.00	\$4,557,622.47	\$4,270,786.36	\$286,836.11	\$4,270,786.36	\$0.00	\$286,836.11	\$4,270,786.36	\$4,270,786.36	\$0.00
08	Aportacion para Mejoras en Obras	\$2,442,268.00	\$540,138.86	\$2,982,406.86	\$2,255,462.61	\$726,944.25	\$2,255,462.61	\$0.00	\$726,944.25	\$2,255,462.61	\$2,255,462.61	\$0.00
09	SEDESOL	\$0.00	\$80,289.92	\$80,289.92	\$80,288.99	\$0.93	\$80,288.99	\$0.00	\$0.93	\$80,288.99	\$80,288.99	\$0.00
10	Fondo General (Remanente 2018)	\$0.00	\$6,107,256.18	\$6,107,256.18	\$5,954,966.52	\$152,289.66	\$5,954,966.52	\$0.00	\$152,289.66	\$5,954,966.52	\$5,954,966.52	\$0.00
11	Obra Convenida SCOP	\$0.00	\$3,280,000.00	\$3,280,000.00	\$0.00	\$3,280,000.00	\$0.00	\$0.00	\$3,280,000.00	\$0.00	\$0.00	\$0.00
12	Fondo III Remanente 2018	\$0.00	\$242,952.55	\$242,952.55	\$242,205.92	\$746.63	\$242,205.92	\$0.00	\$746.63	\$242,205.92	\$242,205.92	\$0.00
14	CUSEP convenio con la Juntal Local de Sanidad Vegetal de	\$7,093,395.00	-\$692,387.52	\$6,401,007.48	\$6,307,208.66	\$93,798.82	\$6,307,208.66	\$0.00	\$93,798.82	\$6,307,208.66	\$6,307,208.66	\$0.00
20	FORTALECE 2019	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
Total		\$123,088,180.11	\$19,837,325....	\$142,925,505.71	\$118,967,466.93	\$23,958,038.78	\$118,967,466.93	\$0.00	\$23,958,038.78	\$118,967,466.93	\$118,967,466.93	\$0.00

LIC.ARACELI SOLORZANO SOLORZANO
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SINDICO

CP. JESUS VAZQUEZ QUIROZ
TESORERO

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CONTRALOR MUNICIPAL