



**Municipio de Tancitaro
ESTADO DE MICHOACAN**

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa

Del 01/ene./2019 Al 31/dic./2019

Fecha y 24/ene./2020
11:57 a. m.

Usu: supervisor
Rep: rptEstadoPr

**Ramo o Dependencia
Unidad Responsable/
Programa**

Aprobado

**Ampliaciones /
(Reducciones)**

**Presupuesto
Vigente**

Comprometido

**Presupuesto
Disponible para
Comprometer**

Devengado

**Comprometido
No Devengado**

**Presupuesto
Sin Devengar**

Ejercido

Pagado

**Cuentas por
Pagar Deuda**

0 Sin Ramo/Dependencia

101	Presidencia	\$8,841,151.20	\$881,688.03	\$9,722,839.23	\$9,716,691.94	\$6,147.29	\$9,716,691.94	\$0.00	\$6,147.29	\$9,716,691.94	\$9,716,691.94	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$8,841,151.20	\$881,688.03	\$9,722,839.23	\$9,716,691.94	\$6,147.29	\$9,716,691.94	\$0.00	\$6,147.29	\$9,716,691.94	\$9,716,691.94	\$0.00
102	Sindicatura	\$1,759,599.94	\$169,738.00	\$1,929,337.94	\$1,657,011.81	\$272,326.13	\$1,657,011.81	\$0.00	\$272,326.13	\$1,657,011.81	\$1,657,011.81	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,759,599.94	\$169,738.00	\$1,929,337.94	\$1,657,011.81	\$272,326.13	\$1,657,011.81	\$0.00	\$272,326.13	\$1,657,011.81	\$1,657,011.81	\$0.00
103	Regidores	\$5,268,039.36	\$0.00	\$5,268,039.36	\$4,787,855.82	\$480,183.54	\$4,787,855.82	\$0.00	\$480,183.54	\$4,787,855.82	\$4,787,855.82	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$5,268,039.36	\$0.00	\$5,268,039.36	\$4,787,855.82	\$480,183.54	\$4,787,855.82	\$0.00	\$480,183.54	\$4,787,855.82	\$4,787,855.82	\$0.00
104	Secretaria	\$1,031,795.83	\$0.00	\$1,031,795.83	\$948,331.49	\$83,464.34	\$948,331.49	\$0.00	\$83,464.34	\$948,331.49	\$948,331.49	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,031,795.83	\$0.00	\$1,031,795.83	\$948,331.49	\$83,464.34	\$948,331.49	\$0.00	\$83,464.34	\$948,331.49	\$948,331.49	\$0.00
105	Tesoreria	\$2,841,882.18	\$0.00	\$2,841,882.18	\$2,607,416.88	\$234,465.30	\$2,607,416.88	\$0.00	\$234,465.30	\$2,607,416.88	\$2,607,416.88	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$2,841,882.18	\$0.00	\$2,841,882.18	\$2,607,416.88	\$234,465.30	\$2,607,416.88	\$0.00	\$234,465.30	\$2,607,416.88	\$2,607,416.88	\$0.00
106	Contraloria	\$737,338.55	\$53,664.30	\$791,002.85	\$709,177.48	\$81,825.37	\$709,177.48	\$0.00	\$81,825.37	\$709,177.48	\$709,177.48	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$737,338.55	\$53,664.30	\$791,002.85	\$709,177.48	\$81,825.37	\$709,177.48	\$0.00	\$81,825.37	\$709,177.48	\$709,177.48	\$0.00
107	Dirección de Obras Publicas	\$47,595,044.55	\$17,633,63...	\$65,228,681.14	\$46,932,423.20	\$18,296,257.94	\$46,932,423.20	\$0.00	\$18,296,257.94	\$46,932,423.20	\$46,932,423.20	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$47,595,044.55	\$17,633,63...	\$65,228,681.14	\$46,932,423.20	\$18,296,257.94	\$46,932,423.20	\$0.00	\$18,296,257.94	\$46,932,423.20	\$46,932,423.20	\$0.00
108	Urbanismo y Medio Ambiente	\$1,347,822.24	\$0.00	\$1,347,822.24	\$812,236.28	\$535,585.96	\$812,236.28	\$0.00	\$535,585.96	\$812,236.28	\$812,236.28	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,347,822.24	\$0.00	\$1,347,822.24	\$812,236.28	\$535,585.96	\$812,236.28	\$0.00	\$535,585.96	\$812,236.28	\$812,236.28	\$0.00
109	Oficialia Mayor	\$1,075,462.60	\$9,710.00	\$1,085,172.60	\$835,569.22	\$249,603.38	\$835,569.22	\$0.00	\$249,603.38	\$835,569.22	\$835,569.22	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,075,462.60	\$9,710.00	\$1,085,172.60	\$835,569.22	\$249,603.38	\$835,569.22	\$0.00	\$249,603.38	\$835,569.22	\$835,569.22	\$0.00
110	Seguridad Publica	\$23,676,785.27	\$929,674.84	\$24,606,460.11	\$24,510,786.17	\$95,673.94	\$24,510,786.17	\$0.00	\$95,673.94	\$24,510,786.17	\$24,510,786.17	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$23,676,785.27	\$929,674.84	\$24,606,460.11	\$24,510,786.17	\$95,673.94	\$24,510,786.17	\$0.00	\$95,673.94	\$24,510,786.17	\$24,510,786.17	\$0.00
111	Desarrollo Social	\$2,203,431.60	\$67,684.96	\$2,271,116.56	\$1,855,009.76	\$416,106.80	\$1,855,009.76	\$0.00	\$416,106.80	\$1,855,009.76	\$1,855,009.76	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$2,203,431.60	\$67,684.96	\$2,271,116.56	\$1,855,009.76	\$416,106.80	\$1,855,009.76	\$0.00	\$416,106.80	\$1,855,009.76	\$1,855,009.76	\$0.00
112	Sistema Municipal DIF	\$4,557,622.47	\$0.00	\$4,557,622.47	\$4,270,786.36	\$286,836.11	\$4,270,786.36	\$0.00	\$286,836.11	\$4,270,786.36	\$4,270,786.36	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$4,557,622.47	\$0.00	\$4,557,622.47	\$4,270,786.36	\$286,836.11	\$4,270,786.36	\$0.00	\$286,836.11	\$4,270,786.36	\$4,270,786.36	\$0.00
113	Instancia de la Mujer	\$2,438,839.07	\$0.00	\$1,717,268.00	\$1,697,773.54	\$19,494.46	\$1,697,773.54	\$0.00	\$19,494.46	\$1,697,773.54	\$1,697,773.54	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$2,438,839.07	-\$721,571.07	\$1,717,268.00	\$1,697,773.54	\$19,494.46	\$1,697,773.54	\$0.00	\$19,494.46	\$1,697,773.54	\$1,697,773.54	\$0.00
114	Proteccion Civil	\$2,544,269.73	\$1,102,412...	\$3,646,681.89	\$3,646,681.89	\$0.00	\$3,646,681.89	\$0.00	\$0.00	\$3,646,681.89	\$3,646,681.89	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$2,544,269.73	\$1,102,412...	\$3,646,681.89	\$3,646,681.89	\$0.00	\$3,646,681.89	\$0.00	\$0.00	\$3,646,681.89	\$3,646,681.89	\$0.00
115	Servicios Publicos Municipales	\$7,062,882.06	\$125,209.84	\$7,188,091.90	\$6,953,586.53	\$234,505.37	\$6,953,586.53	\$0.00	\$234,505.37	\$6,953,586.53	\$6,953,586.53	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$7,062,882.06	\$125,209.84	\$7,188,091.90	\$6,953,586.53	\$234,505.37	\$6,953,586.53	\$0.00	\$234,505.37	\$6,953,586.53	\$6,953,586.53	\$0.00
116	Desarrollo Rural	\$1,897,546.01	\$0.00	\$1,589,442.46	\$891,492.72	\$697,949.74	\$891,492.72	\$0.00	\$697,949.74	\$891,492.72	\$891,492.72	\$0.00



**Municipio de Tancitaro
ESTADO DE MICHOACAN**

**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa
Del 01/ene./2019 Al 31/dic./2019**

Fecha y 24/ene./2020
11:57 a. m.

Utr: supervisor
Rep: rptEstadoPr

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,897,546.01	-\$308,103.55	\$1,589,442.46	\$891,492.72	\$697,949.74	\$891,492.72	\$0.00	\$697,949.74	\$891,492.72	\$891,492.72	\$0.00
117	Industria y Comercio	\$556,544.26	\$0.00	\$556,544.26	\$516,803.34	\$39,740.92	\$516,803.34	\$0.00	\$39,740.92	\$516,803.34	\$516,803.34	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$556,544.26	\$0.00	\$556,544.26	\$516,803.34	\$39,740.92	\$516,803.34	\$0.00	\$39,740.92	\$516,803.34	\$516,803.34	\$0.00
118	Educacion, Cultura y Deporte	\$4,158,559.44	\$0.00	\$4,002,156.94	\$3,359,017.48	\$643,139.46	\$3,359,017.48	\$0.00	\$643,139.46	\$3,359,017.48	\$3,359,017.48	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$4,158,559.44	-\$156,402.50	\$4,002,156.94	\$3,359,017.48	\$643,139.46	\$3,359,017.48	\$0.00	\$643,139.46	\$3,359,017.48	\$3,359,017.48	\$0.00
119	Area de Informatica y Transparencia	\$874,208.16	\$45,000.00	\$919,208.16	\$647,322.77	\$271,885.39	\$647,322.77	\$0.00	\$271,885.39	\$647,322.77	\$647,322.77	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$874,208.16	\$45,000.00	\$919,208.16	\$647,322.77	\$271,885.39	\$647,322.77	\$0.00	\$271,885.39	\$647,322.77	\$647,322.77	\$0.00
120	Ecologia	\$949,135.51	\$4,984.00	\$954,119.51	\$879,494.95	\$74,624.56	\$879,494.95	\$0.00	\$74,624.56	\$879,494.95	\$879,494.95	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$949,135.51	\$4,984.00	\$954,119.51	\$879,494.95	\$74,624.56	\$879,494.95	\$0.00	\$74,624.56	\$879,494.95	\$879,494.95	\$0.00
121	Area Juridica	\$514,192.77	\$0.00	\$514,192.77	\$297,818.30	\$216,374.47	\$297,818.30	\$0.00	\$216,374.47	\$297,818.30	\$297,818.30	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$514,192.77	\$0.00	\$514,192.77	\$297,818.30	\$216,374.47	\$297,818.30	\$0.00	\$216,374.47	\$297,818.30	\$297,818.30	\$0.00
122	Salud y Asuntos Migratorios	\$1,156,027.31	\$0.00	\$1,156,027.31	\$434,179.00	\$721,848.31	\$434,179.00	\$0.00	\$721,848.31	\$434,179.00	\$434,179.00	\$0.00
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,156,027.31	\$0.00	\$1,156,027.31	\$434,179.00	\$721,848.31	\$434,179.00	\$0.00	\$721,848.31	\$434,179.00	\$434,179.00	\$0.00
Sin Ramo/Dependencia		\$123,088,180.11	\$19,837,32...	\$142,925,505.71	\$118,967,466.93	\$23,958,038.78	\$118,967,466.93	\$0.00	\$23,958,038.78	\$118,967,466.93	\$118,967,466.93	\$0.00
Total Final		\$123,088,180.11	\$19,837,32...	\$142,925,505.71	\$118,967,466.93	\$23,958,038.78	\$118,967,466.93	\$0.00	\$23,958,038...	\$118,967,466....	\$118,967,466....	\$0.00

LIC.ARACELI SOLORZANO SOLORZANO
PRESIDENTE MUNICIPAL

LIC. LUIS ADRIAN TORRES MORA
SINDICO

CP. JESUS VAZQUEZ QUIROZ
TESORERO

C. CARLOS ADRIAN MORALES MORALES
CONTRALOR MUNICIPAL