



Municipio de Tancitaro
ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2019 Al 31/dic./2019

Fecha y 24/ene./2020
11:58 a. m.

Ustr: supervisor
Rep: rptEstadoPr

Ramo o Dependencia
Unidad Responsable/Programa/
Objeto del gasto por Capítulo

Aprobado Ampliaciones /
(Reducciones)

Presupuesto
Vigente

Comprometido

Presupuesto
Disponibile para
Comprometer

Devengado

Comprometido
No Devengado

Presupuesto
Sin Devengar

Ejercido

Pagado

Cuentas por
Pagar Deuda

0 Sin Ramo/Dependencia

101 Presidencia

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 GOBIERNO UNIDO Y RESPONSABLE	\$8,841,151.20	\$881,688.03	\$9,722,839.23	\$9,716,691.94	\$6,147.29	\$9,716,691.94	\$0.00	\$6,147.29	\$9,716,691.94	\$9,716,691.94	\$0.00
10000 SERVICIOS PERSONALES	\$1,871,069.24	-\$100,228.01	\$1,770,841.23	\$1,770,841.23	\$0.00	\$1,770,841.23	\$0.00	\$0.00	\$1,770,841.23	\$1,770,841.23	\$0.00
20000 MATERIALES Y SUMINISTRO	\$379,800.00	\$55,187.22	\$434,987.22	\$434,515.94	\$471.28	\$434,515.94	\$0.00	\$471.28	\$434,515.94	\$434,515.94	\$0.00
30000 SERVICIOS GENERALES	\$1,390,281.96	\$256,825.03	\$1,647,106.99	\$1,644,731.15	\$2,375.84	\$1,644,731.15	\$0.00	\$2,375.84	\$1,644,731.15	\$1,644,731.15	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$4,700,000.00	\$619,912.82	\$5,319,912.82	\$5,319,912.82	\$0.00	\$5,319,912.82	\$0.00	\$0.00	\$5,319,912.82	\$5,319,912.82	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$500,000.00	\$49,990.97	\$549,990.97	\$546,690.80	\$3,300.17	\$546,690.80	\$0.00	\$3,300.17	\$546,690.80	\$546,690.80	\$0.00
Presidencia	\$8,841,151.20	\$881,688.03	\$9,722,839.23	\$9,716,691.94	\$6,147.29	\$9,716,691.94	\$0.00	\$6,147.29	\$9,716,691.94	\$9,716,691.94	\$0.00

102 Sindicatura

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 GOBIERNO UNIDO Y RESPONSABLE	\$1,759,599.94	\$169,738.00	\$1,929,337.94	\$1,657,011.81	\$272,326.13	\$1,657,011.81	\$0.00	\$272,326.13	\$1,657,011.81	\$1,657,011.81	\$0.00
10000 SERVICIOS PERSONALES	\$1,237,933.88	-\$29,576.00	\$1,208,357.88	\$1,157,796.88	\$50,561.00	\$1,157,796.88	\$0.00	\$50,561.00	\$1,157,796.88	\$1,157,796.88	\$0.00
20000 MATERIALES Y SUMINISTRO	\$144,000.00	\$0.00	\$144,000.00	\$74,530.18	\$69,469.82	\$74,530.18	\$0.00	\$69,469.82	\$74,530.18	\$74,530.18	\$0.00
30000 SERVICIOS GENERALES	\$317,666.06	-\$13,666.00	\$304,000.06	\$203,488.76	\$100,511.30	\$203,488.76	\$0.00	\$100,511.30	\$203,488.76	\$203,488.76	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$60,000.00	\$212,980.00	\$272,980.00	\$221,195.99	\$51,784.01	\$221,195.99	\$0.00	\$51,784.01	\$221,195.99	\$221,195.99	\$0.00
Sindicatura	\$1,759,599.94	\$169,738.00	\$1,929,337.94	\$1,657,011.81	\$272,326.13	\$1,657,011.81	\$0.00	\$272,326.13	\$1,657,011.81	\$1,657,011.81	\$0.00

103 Regidores

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 GOBIERNO UNIDO Y RESPONSABLE	\$5,268,039.36	\$0.00	\$5,268,039.36	\$4,787,855.82	\$480,183.54	\$4,787,855.82	\$0.00	\$480,183.54	\$4,787,855.82	\$4,787,855.82	\$0.00
10000 SERVICIOS PERSONALES	\$4,605,576.68	-\$4,756.32	\$4,600,820.36	\$4,469,974.02	\$130,846.34	\$4,469,974.02	\$0.00	\$130,846.34	\$4,469,974.02	\$4,469,974.02	\$0.00
20000 MATERIALES Y SUMINISTRO	\$298,000.00	\$4,000.00	\$302,000.00	\$161,935.86	\$140,064.14	\$161,935.86	\$0.00	\$140,064.14	\$161,935.86	\$161,935.86	\$0.00
30000 SERVICIOS GENERALES	\$303,462.68	-\$7,000.00	\$296,462.68	\$122,885.62	\$173,577.06	\$122,885.62	\$0.00	\$173,577.06	\$122,885.62	\$122,885.62	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$7,756.32	\$7,756.32	\$7,756.32	\$0.00	\$7,756.32	\$0.00	\$0.00	\$7,756.32	\$7,756.32	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$61,000.00	\$0.00	\$61,000.00	\$25,304.00	\$35,696.00	\$25,304.00	\$0.00	\$35,696.00	\$25,304.00	\$25,304.00	\$0.00
Regidores	\$5,268,039.36	\$0.00	\$5,268,039.36	\$4,787,855.82	\$480,183.54	\$4,787,855.82	\$0.00	\$480,183.54	\$4,787,855.82	\$4,787,855.82	\$0.00

104 Secretaria

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 GOBIERNO UNIDO Y RESPONSABLE	\$1,031,795.83	\$0.00	\$1,031,795.83	\$948,331.49	\$83,464.34	\$948,331.49	\$0.00	\$83,464.34	\$948,331.49	\$948,331.49	\$0.00
10000 SERVICIOS PERSONALES	\$835,490.64	-\$31,325.36	\$804,165.28	\$802,215.65	\$1,949.63	\$802,215.65	\$0.00	\$1,949.63	\$802,215.65	\$802,215.65	\$0.00
20000 MATERIALES Y SUMINISTRO	\$79,000.00	\$3,325.36	\$82,325.36	\$55,669.27	\$26,656.09	\$55,669.27	\$0.00	\$26,656.09	\$55,669.27	\$55,669.27	\$0.00
30000 SERVICIOS GENERALES	\$102,305.19	\$7,900.00	\$110,205.19	\$55,347.52	\$54,857.67	\$55,347.52	\$0.00	\$54,857.67	\$55,347.52	\$55,347.52	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$15,000.00	\$20,100.00	\$35,100.00	\$35,099.05	\$0.95	\$35,099.05	\$0.00	\$0.95	\$35,099.05	\$35,099.05	\$0.00
Secretaria	\$1,031,795.83	\$0.00	\$1,031,795.83	\$948,331.49	\$83,464.34	\$948,331.49	\$0.00	\$83,464.34	\$948,331.49	\$948,331.49	\$0.00

105 Tesoreria

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 GOBIERNO UNIDO Y RESPONSABLE	\$2,841,882.18	\$0.00	\$2,841,882.18	\$2,607,416.88	\$234,465.30	\$2,607,416.88	\$0.00	\$234,465.30	\$2,607,416.88	\$2,607,416.88	\$0.00
10000 SERVICIOS PERSONALES	\$2,187,573.98	-\$67,903.98	\$2,119,670.00	\$2,081,142.23	\$38,527.77	\$2,081,142.23	\$0.00	\$38,527.77	\$2,081,142.23	\$2,081,142.23	\$0.00
20000 MATERIALES Y SUMINISTRO	\$168,000.00	\$65,751.68	\$233,751.68	\$157,909.01	\$75,842.67	\$157,909.01	\$0.00	\$75,842.67	\$157,909.01	\$157,909.01	\$0.00
30000 SERVICIOS GENERALES	\$451,308.20	\$2,152.30	\$453,460.50	\$342,807.23	\$110,653.27	\$342,807.23	\$0.00	\$110,653.27	\$342,807.23	\$342,807.23	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$35,000.00	\$0.00	\$35,000.00	\$25,558.41	\$9,441.59	\$25,558.41	\$0.00	\$9,441.59	\$25,558.41	\$25,558.41	\$0.00



Municipio de Tancitaro
ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2019 Al 31/dic./2019

Fecha y 24/ene./2020
11:58 a. m.

Usu: supervisor
Rep: rptEstadoPr

Ramo o Dependencia

Unidad Responsable/Programa/
Objeto del gasto por Capítulo

Aprobado Ampliaciones / (Reducciones) Presupuesto Vigente Comprometido Presupuesto Disponible para Comprometer Devengado Comprometido No Devengado Presupuesto Sin Devengar Ejercido Pagado Cuentas por Pagar Deuda

Tesoreria \$2,841,882.18 \$0.00 \$2,841,882.18 \$2,607,416.88 \$234,465.30 \$2,607,416.88 \$0.00 \$234,465.30 \$2,607,416.88 \$2,607,416.88 \$0.00

106 Contraloria

1 GOBIERNO UNIDO Y RESPONSABLE \$737,338.55 \$53,664.30 \$791,002.85 \$709,177.48 \$81,825.37 \$709,177.48 \$0.00 \$81,825.37 \$709,177.48 \$709,177.48 \$0.00

10000 SERVICIOS PERSONALES \$609,811.09 \$53,664.30 \$663,475.39 \$636,337.19 \$27,138.20 \$636,337.19 \$0.00 \$27,138.20 \$636,337.19 \$636,337.19 \$0.00

20000 MATERIALES Y SUMINISTRO \$39,670.50 \$2,124.00 \$41,794.50 \$26,426.15 \$15,368.35 \$26,426.15 \$0.00 \$15,368.35 \$26,426.15 \$26,426.15 \$0.00

30000 SERVICIOS GENERALES \$70,856.96 -\$2,124.00 \$68,732.96 \$43,086.15 \$25,646.81 \$43,086.15 \$0.00 \$25,646.81 \$43,086.15 \$43,086.15 \$0.00

50000 BIENES MUEBLES, INMUEBLES E INTANGIB \$17,000.00 \$0.00 \$17,000.00 \$3,327.99 \$13,672.01 \$3,327.99 \$0.00 \$13,672.01 \$3,327.99 \$3,327.99 \$0.00

Contraloria \$737,338.55 \$53,664.30 \$791,002.85 \$709,177.48 \$81,825.37 \$709,177.48 \$0.00 \$81,825.37 \$709,177.48 \$709,177.48 \$0.00

107 Dirección de Obras Publicas

1 GOBIERNO UNIDO Y RESPONSABLE \$47,595,044.55 \$17,633,63... \$65,228,681.14 \$46,932,423.20 \$18,296,257.94 \$46,932,423.20 \$0.00 \$18,296,257.94 \$46,932,423.20 \$46,932,423.20 \$0.00

10000 SERVICIOS PERSONALES \$3,541,249.82 \$77,180.46 \$3,618,430.28 \$3,618,430.28 \$0.00 \$3,618,430.28 \$0.00 \$0.00 \$3,618,430.28 \$3,618,430.28 \$0.00

20000 MATERIALES Y SUMINISTRO \$2,816,000.00 -\$30,515.01 \$2,785,484.99 \$2,710,591.84 \$74,893.15 \$2,710,591.84 \$0.00 \$74,893.15 \$2,710,591.84 \$2,710,591.84 \$0.00

30000 SERVICIOS GENERALES \$1,725,047.73 \$350,494.41 \$2,075,542.14 \$2,051,450.14 \$24,092.00 \$2,051,450.14 \$0.00 \$24,092.00 \$2,051,450.14 \$2,051,450.14 \$0.00

50000 BIENES MUEBLES, INMUEBLES E INTANGIB \$85,000.00 \$55,584.32 \$140,584.32 \$3,328.14 \$137,256.18 \$3,328.14 \$0.00 \$137,256.18 \$3,328.14 \$3,328.14 \$0.00

60000 INVERSIÓN PÚBLICA \$39,427,747.00 \$17,180,89... \$56,608,639.41 \$38,548,622.80 \$18,060,016.61 \$38,548,622.80 \$0.00 \$18,060,016.61 \$38,548,622.80 \$38,548,622.80 \$0.00

Dirección de Obras Publicas \$47,595,044.55 \$17,633,63... \$65,228,681.14 \$46,932,423.20 \$18,296,257.94 \$46,932,423.20 \$0.00 \$18,296,257.94 \$46,932,423.20 \$46,932,423.20 \$0.00

108 Urbanismo y Medio Ambiente

1 GOBIERNO UNIDO Y RESPONSABLE \$1,347,822.24 \$0.00 \$1,347,822.24 \$812,236.28 \$535,585.96 \$812,236.28 \$0.00 \$535,585.96 \$812,236.28 \$812,236.28 \$0.00

10000 SERVICIOS PERSONALES \$815,826.45 \$0.00 \$815,826.45 \$666,075.33 \$149,751.12 \$666,075.33 \$0.00 \$149,751.12 \$666,075.33 \$666,075.33 \$0.00

20000 MATERIALES Y SUMINISTRO \$439,613.40 -\$7,098.28 \$432,515.12 \$131,089.67 \$301,425.45 \$131,089.67 \$0.00 \$301,425.45 \$131,089.67 \$131,089.67 \$0.00

30000 SERVICIOS GENERALES \$52,382.39 \$7,098.28 \$59,480.67 \$9,553.28 \$49,927.39 \$9,553.28 \$0.00 \$49,927.39 \$9,553.28 \$9,553.28 \$0.00

50000 BIENES MUEBLES, INMUEBLES E INTANGIB \$40,000.00 \$0.00 \$40,000.00 \$5,518.00 \$34,482.00 \$5,518.00 \$0.00 \$34,482.00 \$5,518.00 \$5,518.00 \$0.00

Urbanismo y Medio Ambiente \$1,347,822.24 \$0.00 \$1,347,822.24 \$812,236.28 \$535,585.96 \$812,236.28 \$0.00 \$535,585.96 \$812,236.28 \$812,236.28 \$0.00

109 Oficialia Mayor

1 GOBIERNO UNIDO Y RESPONSABLE \$1,075,462.60 \$9,710.00 \$1,085,172.60 \$835,569.22 \$249,603.38 \$835,569.22 \$0.00 \$249,603.38 \$835,569.22 \$835,569.22 \$0.00

10000 SERVICIOS PERSONALES \$554,600.43 -\$95,510.40 \$459,090.03 \$445,097.40 \$13,992.63 \$445,097.40 \$0.00 \$13,992.63 \$445,097.40 \$445,097.40 \$0.00

20000 MATERIALES Y SUMINISTRO \$285,000.00 \$110,218.88 \$395,218.88 \$249,578.72 \$145,640.16 \$249,578.72 \$0.00 \$145,640.16 \$249,578.72 \$249,578.72 \$0.00

30000 SERVICIOS GENERALES \$220,862.17 -\$19,560.48 \$201,301.69 \$118,332.10 \$82,969.59 \$118,332.10 \$0.00 \$82,969.59 \$118,332.10 \$118,332.10 \$0.00

50000 BIENES MUEBLES, INMUEBLES E INTANGIB \$15,000.00 \$14,562.00 \$29,562.00 \$22,561.00 \$7,001.00 \$22,561.00 \$0.00 \$7,001.00 \$22,561.00 \$22,561.00 \$0.00

Oficialia Mayor \$1,075,462.60 \$9,710.00 \$1,085,172.60 \$835,569.22 \$249,603.38 \$835,569.22 \$0.00 \$249,603.38 \$835,569.22 \$835,569.22 \$0.00

110 Seguridad Publica

1 GOBIERNO UNIDO Y RESPONSABLE \$23,676,785.27 \$929,674.84 \$24,606,460.11 \$24,510,786.17 \$95,673.94 \$24,510,786.17 \$0.00 \$95,673.94 \$24,510,786.17 \$24,510,786.17 \$0.00

10000 SERVICIOS PERSONALES \$17,635,501.51 -\$2,550.74... \$15,084,756.02 \$14,990,957.20 \$93,798.82 \$14,990,957.20 \$0.00 \$93,798.82 \$14,990,957.20 \$14,990,957.20 \$0.00

20000 MATERIALES Y SUMINISTRO \$3,842,990.00 \$1,693,493... \$5,536,483.16 \$5,536,480.16 \$3.00 \$5,536,480.16 \$0.00 \$3.00 \$5,536,480.16 \$5,536,480.16 \$0.00

30000 SERVICIOS GENERALES \$1,828,738.68 \$97,400.65 \$1,926,139.33 \$1,924,267.21 \$1,872.12 \$1,924,267.21 \$0.00 \$1,872.12 \$1,924,267.21 \$1,924,267.21 \$0.00

50000 BIENES MUEBLES, INMUEBLES E INTANGIB \$369,555.08 \$1,689,526... \$2,059,081.60 \$2,059,081.60 \$0.00 \$2,059,081.60 \$0.00 \$0.00 \$2,059,081.60 \$2,059,081.60 \$0.00

Seguridad Publica \$23,676,785.27 \$929,674.84 \$24,606,460.11 \$24,510,786.17 \$95,673.94 \$24,510,786.17 \$0.00 \$95,673.94 \$24,510,786.17 \$24,510,786.17 \$0.00



Municipio de Tancitaro
ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2019 Al 31/dic./2019

Fecha y 24/ene./2020
11:58 a. m.

Usu: supervisor
Rep: rptEstadoPr

Ramo o Dependencia	Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
111	Desarrollo Social											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$2,203,431.60	\$67,684.96	\$2,271,116.56	\$1,855,009.76	\$416,106.80	\$1,855,009.76	\$0.00	\$416,106.80	\$1,855,009.76	\$1,855,009.76	\$0.00
10000	SERVICIOS PERSONALES	\$1,013,431.60	\$0.00	\$1,013,431.60	\$768,457.44	\$244,974.16	\$768,457.44	\$0.00	\$244,974.16	\$768,457.44	\$768,457.44	\$0.00
20000	MATERIALES Y SUMINISTRO	\$139,000.00	\$1,500.00	\$140,500.00	\$59,555.63	\$80,944.37	\$59,555.63	\$0.00	\$80,944.37	\$59,555.63	\$59,555.63	\$0.00
30000	SERVICIOS GENERALES	\$91,000.00	-\$1,500.00	\$89,500.00	\$20,333.15	\$69,166.85	\$20,333.15	\$0.00	\$69,166.85	\$20,333.15	\$20,333.15	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$750,000.00	\$55,260.00	\$805,260.00	\$784,631.51	\$20,628.49	\$784,631.51	\$0.00	\$20,628.49	\$784,631.51	\$784,631.51	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$210,000.00	-\$27,720.00	\$182,280.00	\$181,888.00	\$392.00	\$181,888.00	\$0.00	\$392.00	\$181,888.00	\$181,888.00	\$0.00
60000	INVERSIÓN PÚBLICA	\$0.00	\$40,144.96	\$40,144.96	\$40,144.03	\$0.93	\$40,144.03	\$0.00	\$0.93	\$40,144.03	\$40,144.03	\$0.00
	Desarrollo Social	\$2,203,431.60	\$67,684.96	\$2,271,116.56	\$1,855,009.76	\$416,106.80	\$1,855,009.76	\$0.00	\$416,106.80	\$1,855,009.76	\$1,855,009.76	\$0.00
112	Sistema Municipal DIF											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$4,557,622.47	\$0.00	\$4,557,622.47	\$4,270,786.36	\$286,836.11	\$4,270,786.36	\$0.00	\$286,836.11	\$4,270,786.36	\$4,270,786.36	\$0.00
10000	SERVICIOS PERSONALES	\$2,927,000.90	-\$38,404.13	\$2,888,596.77	\$2,812,479.46	\$76,117.31	\$2,812,479.46	\$0.00	\$76,117.31	\$2,812,479.46	\$2,812,479.46	\$0.00
20000	MATERIALES Y SUMINISTRO	\$339,400.00	\$155,709.05	\$495,109.05	\$477,741.20	\$17,367.85	\$477,741.20	\$0.00	\$17,367.85	\$477,741.20	\$477,741.20	\$0.00
30000	SERVICIOS GENERALES	\$600,221.57	-\$120,352.78	\$479,868.79	\$433,435.94	\$46,432.85	\$433,435.94	\$0.00	\$46,432.85	\$433,435.94	\$433,435.94	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$600,000.00	\$38,744.36	\$638,744.36	\$512,725.78	\$126,018.58	\$512,725.78	\$0.00	\$126,018.58	\$512,725.78	\$512,725.78	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$91,000.00	-\$35,696.50	\$55,303.50	\$34,403.98	\$20,899.52	\$34,403.98	\$0.00	\$20,899.52	\$34,403.98	\$34,403.98	\$0.00
	Sistema Municipal DIF	\$4,557,622.47	\$0.00	\$4,557,622.47	\$4,270,786.36	\$286,836.11	\$4,270,786.36	\$0.00	\$286,836.11	\$4,270,786.36	\$4,270,786.36	\$0.00
113	Instancia de la Mujer											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$2,438,839.07	-\$721,571.07	\$1,717,268.00	\$1,697,773.54	\$19,494.46	\$1,697,773.54	\$0.00	\$19,494.46	\$1,697,773.54	\$1,697,773.54	\$0.00
10000	SERVICIOS PERSONALES	\$1,738,340.91	-\$176,687.06	\$1,561,653.85	\$1,561,653.65	\$0.20	\$1,561,653.65	\$0.00	\$0.20	\$1,561,653.65	\$1,561,653.65	\$0.00
20000	MATERIALES Y SUMINISTRO	\$252,000.00	-\$167,872.53	\$84,127.47	\$70,506.70	\$13,620.77	\$70,506.70	\$0.00	\$13,620.77	\$70,506.70	\$70,506.70	\$0.00
30000	SERVICIOS GENERALES	\$334,498.16	-\$266,506.48	\$67,991.68	\$62,118.19	\$5,873.49	\$62,118.19	\$0.00	\$5,873.49	\$62,118.19	\$62,118.19	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$114,000.00	-\$110,505.00	\$3,495.00	\$3,495.00	\$0.00	\$3,495.00	\$0.00	\$0.00	\$3,495.00	\$3,495.00	\$0.00
	Instancia de la Mujer	\$2,438,839.07	-\$721,571.07	\$1,717,268.00	\$1,697,773.54	\$19,494.46	\$1,697,773.54	\$0.00	\$19,494.46	\$1,697,773.54	\$1,697,773.54	\$0.00
114	Proteccion Civil											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$2,544,269.73	\$1,102,412...	\$3,646,681.89	\$3,646,681.89	\$0.00	\$3,646,681.89	\$0.00	\$0.00	\$3,646,681.89	\$3,646,681.89	\$0.00
10000	SERVICIOS PERSONALES	\$1,784,891.86	-\$145,807.91	\$1,639,083.95	\$1,639,083.95	\$0.00	\$1,639,083.95	\$0.00	\$0.00	\$1,639,083.95	\$1,639,083.95	\$0.00
20000	MATERIALES Y SUMINISTRO	\$541,100.00	-\$97,687.56	\$443,412.44	\$443,412.44	\$0.00	\$443,412.44	\$0.00	\$0.00	\$443,412.44	\$443,412.44	\$0.00
30000	SERVICIOS GENERALES	\$182,277.87	\$522,007.63	\$704,285.50	\$704,285.50	\$0.00	\$704,285.50	\$0.00	\$0.00	\$704,285.50	\$704,285.50	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$36,000.00	\$823,900.00	\$859,900.00	\$859,900.00	\$0.00	\$859,900.00	\$0.00	\$0.00	\$859,900.00	\$859,900.00	\$0.00
	Proteccion Civil	\$2,544,269.73	\$1,102,412...	\$3,646,681.89	\$3,646,681.89	\$0.00	\$3,646,681.89	\$0.00	\$0.00	\$3,646,681.89	\$3,646,681.89	\$0.00
115	Servicios Publicos Municipales											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$7,062,882.06	\$125,209.84	\$7,188,091.90	\$6,953,586.53	\$234,505.37	\$6,953,586.53	\$0.00	\$234,505.37	\$6,953,586.53	\$6,953,586.53	\$0.00
10000	SERVICIOS PERSONALES	\$4,852,965.47	-\$207,183.19	\$4,645,782.28	\$4,473,096.96	\$172,685.32	\$4,473,096.96	\$0.00	\$172,685.32	\$4,473,096.96	\$4,473,096.96	\$0.00
20000	MATERIALES Y SUMINISTRO	\$1,340,000.00	\$174,362.34	\$1,514,362.34	\$1,486,701.64	\$27,660.70	\$1,486,701.64	\$0.00	\$27,660.70	\$1,486,701.64	\$1,486,701.64	\$0.00
30000	SERVICIOS GENERALES	\$869,916.59	\$156,540.69	\$1,026,457.28	\$992,297.93	\$34,159.35	\$992,297.93	\$0.00	\$34,159.35	\$992,297.93	\$992,297.93	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$1,490.00	\$1,490.00	\$1,490.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$1,490.00	\$1,490.00	\$0.00
	Servicios Públicos Municipales	\$7,062,882.06	\$125,209.84	\$7,188,091.90	\$6,953,586.53	\$234,505.37	\$6,953,586.53	\$0.00	\$234,505.37	\$6,953,586.53	\$6,953,586.53	\$0.00



**Municipio de Tancitaro
ESTADO DE MICHOACAN**

**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2019 Al 31/dic./2019**

Fecha y 24/ene./2020
11:58 a. m.

Usu: supervisor
Rep: rptEstadoPr

Ramo o Dependencia	Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
116	Desarrollo Rural											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$1,897,546.01	-\$308,103.55	\$1,589,442.46	\$891,492.72	\$697,949.74	\$891,492.72	\$0.00	\$697,949.74	\$891,492.72	\$891,492.72	\$0.00
10000	SERVICIOS PERSONALES	\$682,147.62	\$88,152.34	\$770,299.96	\$519,850.71	\$250,449.25	\$519,850.71	\$0.00	\$250,449.25	\$519,850.71	\$519,850.71	\$0.00
20000	MATERIALES Y SUMINISTRO	\$293,267.07	\$100,900.00	\$394,167.07	\$211,333.05	\$182,834.02	\$211,333.05	\$0.00	\$182,834.02	\$211,333.05	\$211,333.05	\$0.00
30000	SERVICIOS GENERALES	\$598,331.32	-\$265,655.89	\$332,675.43	\$146,808.96	\$185,866.47	\$146,808.96	\$0.00	\$185,866.47	\$146,808.96	\$146,808.96	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$213,800.00	-\$195,000.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
60000	INVERSIÓN PÚBLICA	\$110,000.00	-\$50,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
	Desarrollo Rural	\$1,897,546.01	-\$308,103.55	\$1,589,442.46	\$891,492.72	\$697,949.74	\$891,492.72	\$0.00	\$697,949.74	\$891,492.72	\$891,492.72	\$0.00
117	Industria y Comercio											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$556,544.26	\$0.00	\$556,544.26	\$516,803.34	\$39,740.92	\$516,803.34	\$0.00	\$39,740.92	\$516,803.34	\$516,803.34	\$0.00
10000	SERVICIOS PERSONALES	\$424,135.46	\$5,491.40	\$429,626.86	\$429,626.86	\$0.00	\$429,626.86	\$0.00	\$0.00	\$429,626.86	\$429,626.86	\$0.00
20000	MATERIALES Y SUMINISTRO	\$65,000.00	-\$3,689.99	\$61,310.01	\$49,580.19	\$11,729.82	\$49,580.19	\$0.00	\$11,729.82	\$49,580.19	\$49,580.19	\$0.00
30000	SERVICIOS GENERALES	\$67,408.80	-\$6,981.40	\$60,427.40	\$32,416.30	\$28,011.10	\$32,416.30	\$0.00	\$28,011.10	\$32,416.30	\$32,416.30	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$5,179.99	\$5,179.99	\$5,179.99	\$0.00	\$5,179.99	\$0.00	\$0.00	\$5,179.99	\$5,179.99	\$0.00
	Industria y Comercio	\$556,544.26	\$0.00	\$556,544.26	\$516,803.34	\$39,740.92	\$516,803.34	\$0.00	\$39,740.92	\$516,803.34	\$516,803.34	\$0.00
118	Educacion, Cultura y Deporte											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$4,158,559.44	-\$156,402.50	\$4,002,156.94	\$3,359,017.48	\$643,139.46	\$3,359,017.48	\$0.00	\$643,139.46	\$3,359,017.48	\$3,359,017.48	\$0.00
10000	SERVICIOS PERSONALES	\$933,389.17	-\$152,016.33	\$781,372.84	\$651,939.05	\$129,433.79	\$651,939.05	\$0.00	\$129,433.79	\$651,939.05	\$651,939.05	\$0.00
20000	MATERIALES Y SUMINISTRO	\$550,000.00	-\$207,616.81	\$342,383.19	\$269,526.17	\$72,857.02	\$269,526.17	\$0.00	\$72,857.02	\$269,526.17	\$269,526.17	\$0.00
30000	SERVICIOS GENERALES	\$1,227,617.88	\$87,363.18	\$1,314,981.06	\$1,171,370.90	\$143,610.16	\$1,171,370.90	\$0.00	\$143,610.16	\$1,171,370.90	\$1,171,370.90	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$1,332,552.39	\$151,231.90	\$1,483,784.29	\$1,193,593.36	\$290,190.93	\$1,193,593.36	\$0.00	\$290,190.93	\$1,193,593.36	\$1,193,593.36	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$115,000.00	-\$35,364.44	\$79,635.56	\$72,588.00	\$7,047.56	\$72,588.00	\$0.00	\$7,047.56	\$72,588.00	\$72,588.00	\$0.00
	Educacion, Cultura y Deporte	\$4,158,559.44	-\$156,402.50	\$4,002,156.94	\$3,359,017.48	\$643,139.46	\$3,359,017.48	\$0.00	\$643,139.46	\$3,359,017.48	\$3,359,017.48	\$0.00
119	Area de Informatica y Transparencia											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$874,208.16	\$45,000.00	\$919,208.16	\$647,322.77	\$271,885.39	\$647,322.77	\$0.00	\$271,885.39	\$647,322.77	\$647,322.77	\$0.00
10000	SERVICIOS PERSONALES	\$538,975.25	\$20,660.19	\$559,635.44	\$478,043.74	\$81,591.70	\$478,043.74	\$0.00	\$81,591.70	\$478,043.74	\$478,043.74	\$0.00
20000	MATERIALES Y SUMINISTRO	\$162,500.00	-\$25,756.88	\$136,743.12	\$42,695.57	\$94,047.55	\$42,695.57	\$0.00	\$94,047.55	\$42,695.57	\$42,695.57	\$0.00
30000	SERVICIOS GENERALES	\$106,532.91	\$40,096.69	\$146,629.60	\$85,578.46	\$61,051.14	\$85,578.46	\$0.00	\$61,051.14	\$85,578.46	\$85,578.46	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$66,200.00	\$10,000.00	\$76,200.00	\$41,005.00	\$35,195.00	\$41,005.00	\$0.00	\$35,195.00	\$41,005.00	\$41,005.00	\$0.00
	Area de Informatica y Transparencia	\$874,208.16	\$45,000.00	\$919,208.16	\$647,322.77	\$271,885.39	\$647,322.77	\$0.00	\$271,885.39	\$647,322.77	\$647,322.77	\$0.00
120	Ecologia											
	1 GOBIERNO UNIDO Y RESPONSABLE	\$949,135.51	\$4,984.00	\$954,119.51	\$879,494.95	\$74,624.56	\$879,494.95	\$0.00	\$74,624.56	\$879,494.95	\$879,494.95	\$0.00
10000	SERVICIOS PERSONALES	\$416,135.51	\$32,000.00	\$448,135.51	\$430,463.34	\$17,672.17	\$430,463.34	\$0.00	\$17,672.17	\$430,463.34	\$430,463.34	\$0.00
20000	MATERIALES Y SUMINISTRO	\$210,000.00	\$98,932.64	\$308,932.64	\$291,224.91	\$17,707.73	\$291,224.91	\$0.00	\$17,707.73	\$291,224.91	\$291,224.91	\$0.00
30000	SERVICIOS GENERALES	\$285,000.00	-\$156,327.64	\$128,672.36	\$89,427.70	\$39,244.66	\$89,427.70	\$0.00	\$39,244.66	\$89,427.70	\$89,427.70	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$8,379.00	\$8,379.00	\$8,379.00	\$0.00	\$8,379.00	\$0.00	\$0.00	\$8,379.00	\$8,379.00	\$0.00
60000	INVERSIÓN PÚBLICA	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**Municipio de Tancitaro
ESTADO DE MICHOACAN**

**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2019 Al 31/dic./2019**

Fecha y 24/ene./2020
11:58 a. m.

Usu: supervisor
Rep: rptEstadoPr

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
Ecologia		\$949,135.51	\$4,984.00	\$954,119.51	\$879,494.95	\$74,624.56	\$879,494.95	\$0.00	\$74,624.56	\$879,494.95	\$879,494.95	\$0.00
121	Area Juridica											
1 GOBIERNO UNIDO Y RESPONSABLE		\$514,192.77	\$0.00	\$514,192.77	\$297,818.30	\$216,374.47	\$297,818.30	\$0.00	\$216,374.47	\$297,818.30	\$297,818.30	\$0.00
10000	SERVICIOS PERSONALES	\$355,224.50	-\$15,585.73	\$339,638.77	\$242,722.32	\$96,916.45	\$242,722.32	\$0.00	\$96,916.45	\$242,722.32	\$242,722.32	\$0.00
20000	MATERIALES Y SUMINISTRO	\$61,000.00	\$2,000.00	\$63,000.00	\$17,290.98	\$45,709.02	\$17,290.98	\$0.00	\$45,709.02	\$17,290.98	\$17,290.98	\$0.00
30000	SERVICIOS GENERALES	\$69,968.27	\$13,585.73	\$83,554.00	\$37,805.00	\$45,749.00	\$37,805.00	\$0.00	\$45,749.00	\$37,805.00	\$37,805.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
Area Juridica		\$514,192.77	\$0.00	\$514,192.77	\$297,818.30	\$216,374.47	\$297,818.30	\$0.00	\$216,374.47	\$297,818.30	\$297,818.30	\$0.00
122	Salud y Asuntos Migratorios											
1 GOBIERNO UNIDO Y RESPONSABLE		\$1,156,027.31	\$0.00	\$1,156,027.31	\$434,179.00	\$721,848.31	\$434,179.00	\$0.00	\$721,848.31	\$434,179.00	\$434,179.00	\$0.00
10000	SERVICIOS PERSONALES	\$295,027.31	\$0.00	\$295,027.31	\$192,250.66	\$102,776.65	\$192,250.66	\$0.00	\$102,776.65	\$192,250.66	\$192,250.66	\$0.00
20000	MATERIALES Y SUMINISTRO	\$99,000.00	-\$5,903.77	\$93,096.23	\$37,837.01	\$55,259.22	\$37,837.01	\$0.00	\$55,259.22	\$37,837.01	\$37,837.01	\$0.00
30000	SERVICIOS GENERALES	\$449,000.00	\$5,903.77	\$454,903.77	\$193,697.89	\$261,205.88	\$193,697.89	\$0.00	\$261,205.88	\$193,697.89	\$193,697.89	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$300,000.00	\$0.00	\$300,000.00	\$8,293.44	\$291,706.56	\$8,293.44	\$0.00	\$291,706.56	\$8,293.44	\$8,293.44	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$13,000.00	\$0.00	\$13,000.00	\$2,100.00	\$10,900.00	\$2,100.00	\$0.00	\$10,900.00	\$2,100.00	\$2,100.00	\$0.00
Salud y Asuntos Migratorios		\$1,156,027.31	\$0.00	\$1,156,027.31	\$434,179.00	\$721,848.31	\$434,179.00	\$0.00	\$721,848.31	\$434,179.00	\$434,179.00	\$0.00
Sin Ramo/Dependencia		\$123,088,180.11	\$19,837,...	\$142,925,505.71	\$118,967,466.93	\$23,958,038.78	\$118,967,466....	\$0.00	\$23,958,038...	\$118,967,466....	\$118,967,466....	\$0.00
Total Final		\$123,088,180.11	\$19,837,...	\$142,925,505.71	\$118,967,466.93	\$23,958,038.78	\$118,967,466....	\$0.00	\$23,958,038...	\$118,967,466....	\$118,967,466....	\$0.00

LIC.ARACELI SOLORZANO SOLORZANO
PRESIDENTE MUNICIPAL

LIC. LUIS ADRIAN TORRES MORA
SINDICO

CP. JESUS VAZQUEZ QUIROZ
TESORERO

C. CARLOS ADRIAN MORALES MORALES
CONTRALOR MUNICIPAL