



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito Del 01/ene./2019 Al 31/dic./2019

Fecha y 24/ene./2020
11:43 a. m.

Usu: supervisor
Rep: rptEstadoPr

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
1000	GOBIERNO	\$48,089,262.99	\$3,319,433.51	\$51,408,696.50	\$49,529,094.55	\$1,879,601.95	\$49,529,094.55	\$0.00	\$1,879,601.95	\$49,529,094.55	\$49,529,094.55	\$0.00
1100	LEGISLACIÓN	\$5,268,039.36	\$137,256.18	\$5,405,295.54	\$4,787,855.82	\$617,439.72	\$4,787,855.82	\$0.00	\$617,439.72	\$4,787,855.82	\$4,787,855.82	\$0.00
1110	Legislación	\$5,268,039.36	\$137,256.18	\$5,405,295.54	\$4,787,855.82	\$617,439.72	\$4,787,855.82	\$0.00	\$617,439.72	\$4,787,855.82	\$4,787,855.82	\$0.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$11,124,478.35	\$935,352.33	\$12,059,830.68	\$11,672,019.21	\$387,811.47	\$11,672,019.21	\$0.00	\$387,811.47	\$11,672,019.21	\$11,672,019.21	\$0.00
1310	Presidencia / Gubernatura	\$8,841,151.20	\$881,688.03	\$9,722,839.23	\$9,716,691.94	\$6,147.29	\$9,716,691.94	\$0.00	\$6,147.29	\$9,716,691.94	\$9,716,691.94	\$0.00
1320	Política Interior	\$1,031,795.83	\$0.00	\$1,031,795.83	\$948,331.49	\$83,464.34	\$948,331.49	\$0.00	\$83,464.34	\$948,331.49	\$948,331.49	\$0.00
1340	Función Pública	\$737,338.55	\$53,664.30	\$791,002.85	\$709,177.48	\$81,825.37	\$709,177.48	\$0.00	\$81,825.37	\$709,177.48	\$709,177.48	\$0.00
1350	Asuntos Jurídicos	\$514,192.77	\$0.00	\$514,192.77	\$297,818.30	\$216,374.47	\$297,818.30	\$0.00	\$216,374.47	\$297,818.30	\$297,818.30	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$4,601,482.12	\$169,738.00	\$4,771,220.12	\$4,264,428.69	\$506,791.43	\$4,264,428.69	\$0.00	\$506,791.43	\$4,264,428.69	\$4,264,428.69	\$0.00
1510	Asuntos Financieros	\$4,601,482.12	\$169,738.00	\$4,771,220.12	\$4,264,428.69	\$506,791.43	\$4,264,428.69	\$0.00	\$506,791.43	\$4,264,428.69	\$4,264,428.69	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTE	\$26,221,055.00	\$2,032,087.00	\$28,253,142.00	\$28,157,468.06	\$95,673.94	\$28,157,468.06	\$0.00	\$95,673.94	\$28,157,468.06	\$28,157,468.06	\$0.00
1720	Proteccion Civil	\$2,544,269.73	\$1,102,412.16	\$3,646,681.89	\$3,646,681.89	\$0.00	\$3,646,681.89	\$0.00	\$0.00	\$3,646,681.89	\$3,646,681.89	\$0.00
1730	Otros Asuntos de Orden Público y Seguridad	\$23,676,785.27	\$929,674.84	\$24,606,460.11	\$24,510,786.17	\$95,673.94	\$24,510,786.17	\$0.00	\$95,673.94	\$24,510,786.17	\$24,510,786.17	\$0.00
1800	OTROS SERVICIOS GENERALES	\$874,208.16	\$45,000.00	\$919,208.16	\$647,322.77	\$271,885.39	\$647,322.77	\$0.00	\$271,885.39	\$647,322.77	\$647,322.77	\$0.00
1840	Acceso a la informacion Publica Gubernamental	\$874,208.16	\$45,000.00	\$919,208.16	\$647,322.77	\$271,885.39	\$647,322.77	\$0.00	\$271,885.39	\$647,322.77	\$647,322.77	\$0.00
2000	DESARROLLO SOCIAL	\$71,469,364.25	\$16,816,28...	\$88,285,649.89	\$67,194,507.10	\$21,091,142.79	\$67,194,507.10	\$0.00	\$21,091,142.79	\$67,194,507.10	\$67,194,507.10	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$9,158,346.75	-\$925,744.28	\$8,232,602.47	\$7,532,024.09	\$700,578.38	\$7,532,024.09	\$0.00	\$700,578.38	\$7,532,024.09	\$7,532,024.09	\$0.00
2130	Ordenación de Aguas Residuales, Drenaje y Alcantarillado	\$6,861,389.00	-\$930,728.28	\$5,930,660.72	\$5,840,292.86	\$90,367.86	\$5,840,292.86	\$0.00	\$90,367.86	\$5,840,292.86	\$5,840,292.86	\$0.00
2150	Protección de la Diversidad Biológica y del Paisaje	\$1,347,822.24	\$0.00	\$1,347,822.24	\$812,236.28	\$535,585.96	\$812,236.28	\$0.00	\$535,585.96	\$812,236.28	\$812,236.28	\$0.00
2160	Otros de Proteccion Ambiental	\$949,135.51	\$4,984.00	\$954,119.51	\$879,494.95	\$74,624.56	\$879,494.95	\$0.00	\$74,624.56	\$879,494.95	\$879,494.95	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$38,576,809.41	\$15,060,114...	\$53,636,924.07	\$35,742,603.09	\$17,894,320.98	\$35,742,603.09	\$0.00	\$17,894,320.98	\$35,742,603.09	\$35,742,603.09	\$0.00
2210	Urbanización	\$13,569,825.05	\$12,806,89...	\$26,376,723.05	\$21,778,013.45	\$4,598,709.60	\$21,778,013.45	\$0.00	\$4,598,709.60	\$21,778,013.45	\$21,778,013.45	\$0.00
2230	Abastecimiento de Agua	\$15,732,935.00	\$1,668,623.97	\$17,401,558.97	\$4,426,568.75	\$12,974,990.22	\$4,426,568.75	\$0.00	\$12,974,990.22	\$4,426,568.75	\$4,426,568.75	\$0.00
2240	Alumbrado Público	\$925,600.00	\$14,287.89	\$939,887.89	\$933,186.30	\$6,701.59	\$933,186.30	\$0.00	\$6,701.59	\$933,186.30	\$933,186.30	\$0.00
2250	Vivienda	\$1,285,567.30	\$445,094.96	\$1,730,662.26	\$1,651,248.06	\$79,414.20	\$1,651,248.06	\$0.00	\$79,414.20	\$1,651,248.06	\$1,651,248.06	\$0.00
2260	Servicios Comunales	\$7,062,882.06	\$125,209.84	\$7,188,091.90	\$6,953,586.53	\$234,505.37	\$6,953,586.53	\$0.00	\$234,505.37	\$6,953,586.53	\$6,953,586.53	\$0.00
2300	SALUD	\$1,496,185.31	\$0.00	\$1,496,185.31	\$723,803.79	\$772,381.52	\$723,803.79	\$0.00	\$772,381.52	\$723,803.79	\$723,803.79	\$0.00
2310	Prestación de Servicios de Salud a la Comunidad	\$1,496,185.31	\$0.00	\$1,496,185.31	\$723,803.79	\$772,381.52	\$723,803.79	\$0.00	\$772,381.52	\$723,803.79	\$723,803.79	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$4,158,559.44	\$27,504.50	\$4,186,063.94	\$3,522,736.95	\$663,326.99	\$3,522,736.95	\$0.00	\$663,326.99	\$3,522,736.95	\$3,522,736.95	\$0.00
2410	Deporte y Recreación	\$4,158,559.44	\$27,504.50	\$4,186,063.94	\$3,522,736.95	\$663,326.99	\$3,522,736.95	\$0.00	\$663,326.99	\$3,522,736.95	\$3,522,736.95	\$0.00
2500	EDUCACIÓN	\$8,227,547.50	\$3,348,441.83	\$11,575,989.33	\$11,238,180.37	\$337,808.96	\$11,238,180.37	\$0.00	\$337,808.96	\$11,238,180.37	\$11,238,180.37	\$0.00
2510	Educación Básica	\$8,111,847.50	\$1,762,280.82	\$9,874,128.32	\$9,550,463.05	\$323,665.27	\$9,550,463.05	\$0.00	\$323,665.27	\$9,550,463.05	\$9,550,463.05	\$0.00
2520	Educación Media Superior	\$115,700.00	\$1,586,161.01	\$1,701,861.01	\$1,687,717.32	\$14,143.69	\$1,687,717.32	\$0.00	\$14,143.69	\$1,687,717.32	\$1,687,717.32	\$0.00
2600	PROTECCIÓN SOCIAL	\$9,199,893.14	-\$694,031.07	\$8,505,862.07	\$7,783,425.63	\$722,436.44	\$7,783,425.63	\$0.00	\$722,436.44	\$7,783,425.63	\$7,783,425.63	\$0.00
2630	Familia e Hijos	\$4,557,622.47	\$0.00	\$4,557,622.47	\$4,270,786.36	\$286,836.11	\$4,270,786.36	\$0.00	\$286,836.11	\$4,270,786.36	\$4,270,786.36	\$0.00
2640	Desempleo	\$2,438,839.07	-\$721,571.07	\$1,717,268.00	\$1,697,773.54	\$19,494.46	\$1,697,773.54	\$0.00	\$19,494.46	\$1,697,773.54	\$1,697,773.54	\$0.00
2660	Apoyo Social para la Vivienda	\$2,203,431.60	\$27,540.00	\$2,230,971.60	\$1,814,865.73	\$416,105.87	\$1,814,865.73	\$0.00	\$416,105.87	\$1,814,865.73	\$1,814,865.73	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$652,022.70	\$0.00	\$652,022.70	\$651,733.18	\$289.52	\$651,733.18	\$0.00	\$289.52	\$651,733.18	\$651,733.18	\$0.00
2710	Otros Asuntos Sociales	\$652,022.70	\$0.00	\$652,022.70	\$651,733.18	\$289.52	\$651,733.18	\$0.00	\$289.52	\$651,733.18	\$651,733.18	\$0.00



**Municipio de Tancítaro
ESTADO DE MICHOACAN**

**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito
Del 01/ene./2019 Al 31/dic./2019**

Fecha y 24/ene./2020
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Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	DESARROLLO ECONÓMICO	\$3,529,552.87	-\$298,393.55	\$3,231,159.32	\$2,243,865.28	\$987,294.04	\$2,243,865.28	\$0.00	\$987,294.04	\$2,243,865.28	\$2,243,865.28	\$0.00
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$1,632,006.86	\$9,710.00	\$1,641,716.86	\$1,352,372.56	\$289,344.30	\$1,352,372.56	\$0.00	\$289,344.30	\$1,352,372.56	\$1,352,372.56	\$0.00
3110	Asuntos Económicos y Comerciales en General	\$556,544.26	\$0.00	\$556,544.26	\$516,803.34	\$39,740.92	\$516,803.34	\$0.00	\$39,740.92	\$516,803.34	\$516,803.34	\$0.00
3120	Asuntos Laborales Generales	\$1,075,462.60	\$9,710.00	\$1,085,172.60	\$835,569.22	\$249,603.38	\$835,569.22	\$0.00	\$249,603.38	\$835,569.22	\$835,569.22	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,897,546.01	-\$308,103.55	\$1,589,442.46	\$891,492.72	\$697,949.74	\$891,492.72	\$0.00	\$697,949.74	\$891,492.72	\$891,492.72	\$0.00
3210	Agropecuaria	\$1,897,546.01	-\$308,103.55	\$1,589,442.46	\$891,492.72	\$697,949.74	\$891,492.72	\$0.00	\$697,949.74	\$891,492.72	\$891,492.72	\$0.00
	Sin Ramo/Dependencia	\$123,088,180.11	\$19,837,32...	\$142,925,505.71	\$118,967,466.93	\$23,958,038.78	\$118,967,466.93	\$0.00	\$23,958,038.78	\$118,967,466.93	\$118,967,466.93	\$0.00
Total Final		\$123,088,180.11	\$19,837,32...	\$142,925,505.71	\$118,967,466.93	\$23,958,038.78	\$118,967,466....	\$0.00	\$23,958,038...	\$118,967,466....	\$118,967,466....	\$0.00

LIC.ARACELI SOLORZANO SOLORZANO
PRESIDENTE MUNICIPAL

LIC. LUIS ADRIAN TORRES MORA
SINDICO

CP. JESUS VAZQUEZ QUIROZ
TESORERO

C. CARLOS ADRIAN MORALES MORALES
CONTRALOR MUNICIPAL