

Cuenta Pública 2019  
Municipio de Tancitaro  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2019

| Concepto                                | Egresos              |                                |                      |                      |                      | Subejercicio<br>6 = ( 3 - 4 ) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
|   | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                               |
|   | 1                    | 2                              | 3 = ( 1 + 2 )        | 4                    | 5                    |                               |
| <b>Sin Ramo/Dependencia</b>             | <b>\$123,088,180</b> | <b>\$19,837,326</b>            | <b>\$142,925,506</b> | <b>\$118,967,467</b> | <b>\$118,967,467</b> | <b>\$23,958,039</b>           |
| 101 Presidencia                         | \$8,841,151          | \$881,688                      | \$9,722,839          | \$9,716,692          | \$9,716,692          | \$6,147                       |
| 102 Sindicatura                         | \$1,759,600          | \$169,738                      | \$1,929,338          | \$1,657,012          | \$1,657,012          | \$272,326                     |
| 103 Regidores                           | \$5,268,039          | \$0                            | \$5,268,039          | \$4,787,856          | \$4,787,856          | \$480,184                     |
| 104 Secretaria                          | \$1,031,796          | \$0                            | \$1,031,796          | \$948,331            | \$948,331            | \$83,464                      |
| 105 Tesoreria                           | \$2,841,882          | \$0                            | \$2,841,882          | \$2,607,417          | \$2,607,417          | \$234,465                     |
| 106 Contraloria                         | \$737,339            | \$53,664                       | \$791,003            | \$709,177            | \$709,177            | \$81,825                      |
| 107 Dirección de Obras Publicas         | \$47,595,045         | \$17,633,637                   | \$65,228,681         | \$46,932,423         | \$46,932,423         | \$18,296,258                  |
| 108 Urbanismo y Medio Ambiente          | \$1,347,822          | \$0                            | \$1,347,822          | \$812,236            | \$812,236            | \$535,586                     |
| 109 Oficialia Mayor                     | \$1,075,463          | \$9,710                        | \$1,085,173          | \$835,569            | \$835,569            | \$249,603                     |
| 110 Seguridad Publica                   | \$23,676,785         | \$929,675                      | \$24,606,460         | \$24,510,786         | \$24,510,786         | \$95,674                      |
| 111 Desarrollo Social                   | \$2,203,432          | \$67,685                       | \$2,271,117          | \$1,855,010          | \$1,855,010          | \$416,107                     |
| 112 Sistema Municipal DIF               | \$4,557,622          | \$0                            | \$4,557,622          | \$4,270,786          | \$4,270,786          | \$286,836                     |
| 113 Instancia de la Mujer               | \$2,438,839          | -\$721,571                     | \$1,717,268          | \$1,697,774          | \$1,697,774          | \$19,494                      |
| 114 Proteccion Civil                    | \$2,544,270          | \$1,102,412                    | \$3,646,682          | \$3,646,682          | \$3,646,682          | \$0                           |
| 115 Servicios Publicos Municipales      | \$7,062,882          | \$125,210                      | \$7,188,092          | \$6,953,587          | \$6,953,587          | \$234,505                     |
| 116 Desarrollo Rural                    | \$1,897,546          | -\$308,104                     | \$1,589,442          | \$891,493            | \$891,493            | \$697,950                     |
| 117 Industria y Comercio                | \$556,544            | \$0                            | \$556,544            | \$516,803            | \$516,803            | \$39,741                      |
| 118 Educacion, Cultura y Deporte        | \$4,158,559          | -\$156,403                     | \$4,002,157          | \$3,359,017          | \$3,359,017          | \$643,139                     |
| 119 Area de Informatica y Transparencia | \$874,208            | \$45,000                       | \$919,208            | \$647,323            | \$647,323            | \$271,885                     |
| 120 Ecologia                            | \$949,136            | \$4,984                        | \$954,120            | \$879,495            | \$879,495            | \$74,625                      |
| 121 Area Juridica                       | \$514,193            | \$0                            | \$514,193            | \$297,818            | \$297,818            | \$216,374                     |
| 122 Salud y Asuntos Migratorios         | \$1,156,027          | \$0                            | \$1,156,027          | \$434,179            | \$434,179            | \$721,848                     |
| <b>Total del Gasto</b>                  | <b>\$123,088,180</b> | <b>\$19,837,326</b>            | <b>\$142,925,506</b> | <b>\$118,967,467</b> | <b>\$118,967,467</b> | <b>\$23,958,039</b>           |

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PRESIDENTE MUNICIPAL

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