



Municipio de Tancitaro
ESTADO DE MICHOACAN
Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2021 Al 31/mar./2021

Usu: Toñolopez
 Rep: rptEstadoPresupuest

Fecha y 28/abr./2021
 03:48 p. m.

| Ramo o Dependencia / Función / Programas y proyectos de inversión | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|---------------------------------------|---------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|---------------|-------------------------|---------------|
| 0 Sin Ramo/Dependencia | | | | | | | | | | | |
| DESARROLLO SOCIAL | \$31,295,915.46 | \$0.00 | \$31,295,915.46 | \$3,195,729.07 | \$28,100,186.39 | \$64,878.80 | \$3,130,850.27 | \$31,231,036.66 | \$64,878.80 | \$64,878.80 | \$0.00 |
| 2100 PROTECCIÓN AMBIENTAL | | | | | | | | | | | |
| 4 PROYECTOS DE INVERSIÓN | \$1,573,647.32 | \$0.00 | \$1,573,647.32 | \$0.00 | \$1,573,647.32 | \$0.00 | \$0.00 | \$1,573,647.32 | \$0.00 | \$0.00 | \$0.00 |
| 55 Construcción De Drenaje Pluvial En Tancitaro, Lo | \$859,486.99 | \$0.00 | \$859,486.99 | \$0.00 | \$859,486.99 | \$0.00 | \$0.00 | \$859,486.99 | \$0.00 | \$0.00 | \$0.00 |
| 61 Construcción De Drenaje Sanitario En La Calle G | \$110,593.73 | \$0.00 | \$110,593.73 | \$0.00 | \$110,593.73 | \$0.00 | \$0.00 | \$110,593.73 | \$0.00 | \$0.00 | \$0.00 |
| 64 Construcción De Drenaje Sanitario En La Calle G | \$110,593.73 | \$0.00 | \$110,593.73 | \$0.00 | \$110,593.73 | \$0.00 | \$0.00 | \$110,593.73 | \$0.00 | \$0.00 | \$0.00 |
| 65 Rehabilitación De Drenaje Pluvial En La Calle Tar | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 68 Construcción De Drenaje Sanitario En La Calle M | \$154,569.57 | \$0.00 | \$154,569.57 | \$0.00 | \$154,569.57 | \$0.00 | \$0.00 | \$154,569.57 | \$0.00 | \$0.00 | \$0.00 |
| 70 Construcción De Drenaje Sanitario En La Calle Jc | \$138,403.30 | \$0.00 | \$138,403.30 | \$0.00 | \$138,403.30 | \$0.00 | \$0.00 | \$138,403.30 | \$0.00 | \$0.00 | \$0.00 |
| PROTECCIÓN AMBIENTAL | \$1,573,647.32 | \$0.00 | \$1,573,647.32 | \$0.00 | \$1,573,647.32 | \$0.00 | \$0.00 | \$1,573,647.32 | \$0.00 | \$0.00 | \$0.00 |
| 2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD | | | | | | | | | | | |
| 4 PROYECTOS DE INVERSIÓN | \$26,761,515.75 | \$0.00 | \$26,761,515.75 | \$2,165,478.59 | \$24,596,037.16 | \$0.00 | \$2,165,478.59 | \$26,761,515.75 | \$0.00 | \$0.00 | \$0.00 |
| 50 Construcción de Cancha en Tancitaro, Localidad | \$263,790.00 | \$0.00 | \$263,790.00 | \$0.00 | \$263,790.00 | \$0.00 | \$0.00 | \$263,790.00 | \$0.00 | \$0.00 | \$0.00 |
| 51 Construcción de Techumbre en Tancitaro, Localic | \$972,179.24 | \$0.00 | \$972,179.24 | \$0.00 | \$972,179.24 | \$0.00 | \$0.00 | \$972,179.24 | \$0.00 | \$0.00 | \$0.00 |
| 52 Construcción De Pavimento Del Acceso A La Cor | \$1,193,296.09 | \$0.00 | \$1,193,296.09 | \$0.00 | \$1,193,296.09 | \$0.00 | \$0.00 | \$1,193,296.09 | \$0.00 | \$0.00 | \$0.00 |
| 53 Construcción De Red De Agua Potable En Tancit | \$940,783.00 | \$0.00 | \$940,783.00 | \$0.00 | \$940,783.00 | \$0.00 | \$0.00 | \$940,783.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 Construcción De Pavimento En Tancitaro, Localid | \$476,637.15 | \$0.00 | \$476,637.15 | \$0.00 | \$476,637.15 | \$0.00 | \$0.00 | \$476,637.15 | \$0.00 | \$0.00 | \$0.00 |
| 56 Construcción De Pavimento En Tancitaro, Localid | \$815,360.24 | \$0.00 | \$815,360.24 | \$790,000.14 | \$25,360.10 | \$0.00 | \$790,000.14 | \$815,360.24 | \$0.00 | \$0.00 | \$0.00 |
| 57 Construcción De Pavimento En La Calle Magister | \$1,269,475.60 | \$0.00 | \$1,269,475.60 | \$0.00 | \$1,269,475.60 | \$0.00 | \$0.00 | \$1,269,475.60 | \$0.00 | \$0.00 | \$0.00 |
| 58 Construcción De Pavimento En El Boulevard Luis | \$3,017,989.29 | \$0.00 | \$3,017,989.29 | \$0.00 | \$3,017,989.29 | \$0.00 | \$0.00 | \$3,017,989.29 | \$0.00 | \$0.00 | \$0.00 |
| 59 Construcción De Pavimento De La Calle Guerrerc | \$864,182.53 | \$0.00 | \$864,182.53 | \$0.00 | \$864,182.53 | \$0.00 | \$0.00 | \$864,182.53 | \$0.00 | \$0.00 | \$0.00 |
| 60 Construcción De Red De Agua Potable En La Cal | \$54,657.31 | \$0.00 | \$54,657.31 | \$0.00 | \$54,657.31 | \$0.00 | \$0.00 | \$54,657.31 | \$0.00 | \$0.00 | \$0.00 |
| 62 Construcción De Pavimento En La Calle Guzmán | \$864,182.53 | \$0.00 | \$864,182.53 | \$0.00 | \$864,182.53 | \$0.00 | \$0.00 | \$864,182.53 | \$0.00 | \$0.00 | \$0.00 |
| 63 Construcción De Red De Agua Potable En La Cal | \$54,657.31 | \$0.00 | \$54,657.31 | \$0.00 | \$54,657.31 | \$0.00 | \$0.00 | \$54,657.31 | \$0.00 | \$0.00 | \$0.00 |
| 66 Construcción De Pavimento En La Calle Morelos | \$1,379,260.87 | \$0.00 | \$1,379,260.87 | \$1,375,478.45 | \$3,782.42 | \$0.00 | \$1,375,478.45 | \$1,379,260.87 | \$0.00 | \$0.00 | \$0.00 |
| 67 Construcción De Red De Agua Potable En La Cal | \$176,984.63 | \$0.00 | \$176,984.63 | \$0.00 | \$176,984.63 | \$0.00 | \$0.00 | \$176,984.63 | \$0.00 | \$0.00 | \$0.00 |
| 69 Construcción De Pavimento En La Calle Josefa C | \$1,025,715.18 | \$0.00 | \$1,025,715.18 | \$0.00 | \$1,025,715.18 | \$0.00 | \$0.00 | \$1,025,715.18 | \$0.00 | \$0.00 | \$0.00 |
| 71 Construcción De Red De Agua Potable En La Cal | \$66,139.51 | \$0.00 | \$66,139.51 | \$0.00 | \$66,139.51 | \$0.00 | \$0.00 | \$66,139.51 | \$0.00 | \$0.00 | \$0.00 |
| 72 Construcción De Pavimento Acceso Principal En | \$1,297,591.67 | \$0.00 | \$1,297,591.67 | \$0.00 | \$1,297,591.67 | \$0.00 | \$0.00 | \$1,297,591.67 | \$0.00 | \$0.00 | \$0.00 |
| 74 Construcción De Red De Agua Potable 4ta Etapa | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 76 Construcción De Pavimento En Tancitaro, Localic | \$1,297,591.67 | \$0.00 | \$1,297,591.67 | \$0.00 | \$1,297,591.67 | \$0.00 | \$0.00 | \$1,297,591.67 | \$0.00 | \$0.00 | \$0.00 |
| 77 Construcción De Red De Agua Potable 3ra Etapa | \$92,170.35 | \$0.00 | \$92,170.35 | \$0.00 | \$92,170.35 | \$0.00 | \$0.00 | \$92,170.35 | \$0.00 | \$0.00 | \$0.00 |
| 78 Banqueta En La Comunidad En Tancitaro, Localic | \$480,155.00 | \$0.00 | \$480,155.00 | \$0.00 | \$480,155.00 | \$0.00 | \$0.00 | \$480,155.00 | \$0.00 | \$0.00 | \$0.00 |
| 80 Construcción De Pavimento En Tancitaro, Localic | \$1,308,351.34 | \$0.00 | \$1,308,351.34 | \$0.00 | \$1,308,351.34 | \$0.00 | \$0.00 | \$1,308,351.34 | \$0.00 | \$0.00 | \$0.00 |
| 81 Construcción De Techumbre En Tancitaro, Locali | \$972,179.24 | \$0.00 | \$972,179.24 | \$0.00 | \$972,179.24 | \$0.00 | \$0.00 | \$972,179.24 | \$0.00 | \$0.00 | \$0.00 |
| 83 Construcción De Línea De Conducción En La Loc | \$5,597,399.31 | \$0.00 | \$5,597,399.31 | \$0.00 | \$5,597,399.31 | \$0.00 | \$0.00 | \$5,597,399.31 | \$0.00 | \$0.00 | \$0.00 |
| 84 Pavimentación De Calle En Condembaro, Municipi | \$1,480,786.69 | \$0.00 | \$1,480,786.69 | \$0.00 | \$1,480,786.69 | \$0.00 | \$0.00 | \$1,480,786.69 | \$0.00 | \$0.00 | \$0.00 |



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| Ramo o Dependencia / Función / Programas y proyectos de inversión | Ampliaciones / Aprobado(Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|--------------------------------------|---------------------|-----------------|---|-----------------|---------------------------|--------------------------|-----------------|-------------|-------------------------|--------|
| VIVIENDA Y SERVICIOS A LA COMUNI | \$26,761,515.75 | \$0.00 | \$26,761,515.75 | \$2,165,478.59 | \$24,596,037.16 | \$0.00 | \$2,165,478.59 | \$26,761,515.75 | \$0.00 | \$0.00 | \$0.00 |
| 2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | | | | | | | | | | | |
| 4 PROYECTOS DE INVERSIÓN | \$1,020,412.82 | \$0.00 | \$1,020,412.82 | \$0.00 | \$1,020,412.82 | \$0.00 | \$1,020,412.82 | \$0.00 | \$0.00 | \$0.00 | |
| 73 Rehabilitación De La Cancha Segunda Etapa En | \$1,020,412.82 | \$0.00 | \$1,020,412.82 | \$0.00 | \$1,020,412.82 | \$0.00 | \$1,020,412.82 | \$0.00 | \$0.00 | \$0.00 | |
| RECREACIÓN, CULTURA Y OTRAS MA | \$1,020,412.82 | \$0.00 | \$1,020,412.82 | \$0.00 | \$1,020,412.82 | \$0.00 | \$1,020,412.82 | \$0.00 | \$0.00 | \$0.00 | |
| 2500 EDUCACIÓN | | | | | | | | | | | |
| 4 PROYECTOS DE INVERSIÓN | \$1,357,579.24 | \$0.00 | \$1,357,579.24 | \$965,371.68 | \$392,207.56 | \$0.00 | \$965,371.68 | \$1,357,579.24 | \$0.00 | \$0.00 | |
| 75 Construcción De Techado En Área De Imparticiór | \$385,400.00 | \$0.00 | \$385,400.00 | \$0.00 | \$385,400.00 | \$0.00 | \$0.00 | \$385,400.00 | \$0.00 | \$0.00 | |
| 79 Construcción De Techado En Área De Imparticiór | \$972,179.24 | \$0.00 | \$972,179.24 | \$965,371.68 | \$6,807.56 | \$0.00 | \$965,371.68 | \$972,179.24 | \$0.00 | \$0.00 | |
| EDUCACIÓN | \$1,357,579.24 | \$0.00 | \$1,357,579.24 | \$965,371.68 | \$392,207.56 | \$0.00 | \$965,371.68 | \$1,357,579.24 | \$0.00 | \$0.00 | |
| 2700 OTROS ASUNTOS SOCIALES | | | | | | | | | | | |
| 4 PROYECTOS DE INVERSIÓN | \$582,760.33 | \$0.00 | \$582,760.33 | \$64,878.80 | \$517,881.53 | \$64,878.80 | \$0.00 | \$517,881.53 | \$64,878.80 | \$64,878.80 | |
| 82 Proyectos De Gastos Indirectos | \$582,760.33 | \$0.00 | \$582,760.33 | \$64,878.80 | \$517,881.53 | \$64,878.80 | \$0.00 | \$517,881.53 | \$64,878.80 | \$64,878.80 | |
| OTROS ASUNTOS SOCIALES | \$582,760.33 | \$0.00 | \$582,760.33 | \$64,878.80 | \$517,881.53 | \$64,878.80 | \$0.00 | \$517,881.53 | \$64,878.80 | \$64,878.80 | |
| Sin Ramo/Dependencia | \$31,295,915.46 | \$0.00 | \$31,295,915.46 | \$3,195,729.07 | \$28,100,186.39 | \$64,878.80 | \$3,130,850.27 | \$31,231,036.66 | \$64,878.80 | \$64,878.80 | |

 LIC. ARACELI SOLORZANO SOLORZANO
 PRESIDENTE MUNICIPAL

 LIC. LUIS ADRIAN TORRES MORA
 SINDICO

 CP. JESUS VAZQUEZ QUIROZ
 TESORERO

 C. CARLOS ADRIAN MORALES MORALES
 CONTRALOR MUNICIPAL